



Program #50024 - Adult Mental Health Unit - Supervision and Treatment FY 2025 Proposed

Department: Community Justice **Program Contact:** John McVay
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Mental Health Unit (MHU) provides probation, parole, and post-prison supervision services for individuals who have been diagnosed with a severe and persistent mental illness. MHU works in collaboration with a variety of community partners including, but not limited to, the Multnomah County Sheriff’s Office, the Courts, Mental Health and Addiction Services, Health Department, the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police Bureau, treatment providers, and community groups that work with this population.

Program Description

MHU works to decrease the likelihood that individuals with severe behavioral health issues will be incarcerated or hospitalized. MHU increases community safety and minimizes individual contact with the criminal justice system with targeted community-based treatment and case management coupled with supervision from specially trained Parole-Probation Officers (PPO). The goal of MHU is to reduce recidivism, enhance community safety, and support individuals experiencing significant behavioral health needs in achieving long-term stabilization and improved functioning.

MHU performs the following:

- Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement;
- Assists individuals in achieving an improved quality of life outside of jails, prisons and hospitals; and
- Provides ongoing monitoring and surveillance.

This program supports public safety by providing supervision and case management functions. PPOs provide skill training to individuals to help them change thinking and behaviors that can lead to continued criminal justice involvement. Treatment and case management is provided to high and medium risk individuals to help them stabilize their mental health symptoms and connect them to long term care in the community.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	478	500	500	500
Outcome	Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date	6%	7%	6%	6%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,795,700	\$0	\$1,870,030	\$170,894
Contractual Services	\$1,343,882	\$210,190	\$1,549,742	\$218,127
Materials & Supplies	\$0	\$0	\$0	\$6,120
Internal Services	\$0	\$0	\$0	\$35,324
Total GF/non-GF	\$3,139,582	\$210,190	\$3,419,772	\$430,465
Program Total:	\$3,349,772		\$3,850,237	
Program FTE	11.00	0.00	11.00	1.00

Program Revenues				
Intergovernmental	\$0	\$210,190	\$0	\$430,465
Total Revenue	\$0	\$210,190	\$0	\$430,465

Explanation of Revenues

This program generates \$35,324 in indirect revenues. This is funded by the County General Fund plus direct State funding of \$224,247 from the awarded grant agreement from Oregon Criminal Justice Commission (CJC), Specialty Courts Grant Program. Awarded grant agreement period 07/01/2023 - 12/31/2025 with grant agreement amount of \$445,700. Funding supports the Multnomah County Mental Health Court which provides an alternative to incarceration through court-directed supervision and mandated treatment for individuals with substance use or mental health issues underlying their involvements in the criminal legal system. The goals of CJC's Specialty Court Grant Program includes, but not limited to, reducing substance use and recidivism, and embedding equity throughout specialty court processes. FY 2025 budget is approximately 51% for the 2nd year awarded grant agreement.

Significant Program Changes

Last Year this program was: FY 2024: 50024 Adult Mental Health Unit - Supervision and Treatment