

**Department:** Community Justice

**Program Contact:** John McVay

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

The Mental Health Unit (MHU) provides probation, parole, and post-prison supervision services for individuals who have been diagnosed with a severe and persistent mental illness. MHU collaborates with multiple community partners including, but not limited to, the Multnomah County Sheriff's Office, the Courts, Mental Health and Addiction Services, Health Department, the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police Bureau, treatment providers, and other specialized community groups.

MHU works to decrease the likelihood that individuals with severe behavioral health issues will be incarcerated or hospitalized. MHU increases community safety and minimizes individual contact with the criminal justice system through targeted community-based treatment and case management coupled with supervision from specially trained Parole-Probation Officers (PPOs).

The goal of MHU is to reduce re-offenses, enhance community safety, and support individuals experiencing significant behavioral health needs in achieving long-term stabilization and improved functioning through increased referrals to needed treatment.

MHU performs the following:

- Improves access to needed treatment and housing services for people with severe mental illness who are also at high risk of criminal justice involvement.
- Assists individuals in achieving an improved quality of life outside of jails, prisons and hospitals.
- Provides ongoing monitoring and surveillance.

This program supports public safety by providing supervision and case management functions. PPOs also provide skill training to individuals to help them change thinking and behaviors which could lead them to continued criminal justice involvement. Treatment and case management is provided to high and medium risk individuals to help them stabilize their mental health symptoms and connect them to long term care in the community.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	488	500	500	550
Outcome	Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date	11%	6%	6%	10%

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,870,030	\$170,894	\$2,040,718	\$188,818
Contractual Services	\$1,613,095	\$438,613	\$1,689,514	\$430,060
Materials & Supplies	\$0	\$6,120	\$0	\$11,880
Internal Services	\$0	\$35,324	\$0	\$39,747
<b>Total GF/non-GF</b>	<b>\$3,483,125</b>	<b>\$650,951</b>	<b>\$3,730,232</b>	<b>\$670,505</b>
<b>Program Total:</b>	<b>\$4,134,076</b>		<b>\$4,400,737</b>	
<b>Program FTE</b>	11.00	1.00	11.00	1.00

Program Revenues				
Intergovernmental	\$0	\$430,465	\$0	\$670,505
<b>Total Revenue</b>	<b>\$0</b>	<b>\$430,465</b>	<b>\$0</b>	<b>\$670,505</b>

## Explanation of Revenues

This program generates \$39,747 in indirect revenues.

This program is primarily funded by the County General Fund plus direct State funding of \$670,505 that includes:

- 1.) \$221,454 provided by the Criminal Justice Commission (CJC) for the Mental Health Treatment Court
- 2.) \$449,051 is the portion of State funding for Grant in Aid SB1145 from State Department of Corrections.

## Significant Program Changes

**Last Year this program was:** FY 2025: 50024 Adult Mental Health Unit - Supervision and Treatment

Other funds for expenses such as direct client assistance and pass-through program support were moved from program offer 50034: Adult Transition Services Unit (TSU) to program offer 50024: Adult Mental Health Unit and Mental Health Treatment Court for housing functions.

To meet County General Fund constraint, a 1.00 FTE - Parole and Probation Officer position was eliminated.