

Division: Adult Services Division

**Program Characteristics:****Program Description**

The Mental Health Unit (MHU) provides probation and post-prison supervision, sanctions and services for individuals who are on supervision and have been diagnosed with a severe and persistent mental illness. MHU works to decrease the likelihood that individuals with severe behavioral health issues will be incarcerated or hospitalized, supporting community safety. The aim is to minimize the individual's contact with the criminal justice system through targeted community-based treatment and case management coupled with supervision from specially trained Parole-Probation Officers.

MHU supports clients to achieve an improved quality of life outside of jails, prisons and hospitals with customized case management, access to treatment and housing services that stabilize their mental health symptoms and connect them to long term care in the community. This is supported by close collaboration with public safety partners, as well as Mental Health and Addiction Services, Health Department, treatment providers, and other specialized community groups.

The Mental Health (MH) Treatment Court is a specialty court program also included in this program. MH Court provides intensive supervision, MH and substance use disorder services and peer mentorship. It works closely with treatment agencies to ensure comprehensive services, skill development, and accountability for adults on supervision. Eligibility is determined by the Treatment Court judge, for participants assessed as High Risk with a current assessment showing a need for mental health treatment and support.

**Equity Statement**

MHU advances equity by prioritizing treatment over incarceration for individuals with severe mental illness. By linking justice involved individuals to community-based services, the program limits disproportionate contact caused by unmet needs. Specialized supervision addresses intersectionality and reduces disparities through targeted case management and stabilization support.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,040,718	\$188,818	\$2,313,208	\$0
Contractual Services	\$1,689,514	\$430,060	\$2,610,719	\$228,763
Materials & Supplies	\$0	\$11,880	\$0	\$2,448
Internal Services	\$0	\$39,747	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$3,730,232</b>	<b>\$670,505</b>	<b>\$4,923,927</b>	<b>\$231,211</b>
<b>Total Expenses:</b>	<b>\$4,400,737</b>		<b>\$5,155,138</b>	
<b>Program FTE</b>	11.00	1.00	12.00	0.00

**Program Revenues**

Intergovernmental	\$0	\$670,505	\$0	\$231,211
<b>Total Revenue</b>	<b>\$0</b>	<b>\$670,505</b>	<b>\$0</b>	<b>\$231,211</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults served annually	446	450	450