

<b>Department:</b>	Community Justice	<b>Program Contact:</b>	Lisa Lewis
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>	50037		
<b>Program Characteristics:</b>			

### Executive Summary

The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment, and management of adults convicted of sex offenses within Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization, and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

### Program Summary

Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO). High and medium risk individuals are supervised in one field office. Individuals identified as lower risk to sexually re-offend are assigned to the Sex Offense Reduced Supervision caseload (50037) after a period of documented compliance.

This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.

This program has a direct impact on community safety and maintains high standards for accountability. Research has shown individuals who successfully participate in sexual offense specific treatment are less likely to re-offend than those who fail to participate in treatment (Craig et al., 2003; Hanson et al., 2009; Lovins et al., 2009; McGrath et al., 2003). Sexual and general recidivism rates of treated individuals convicted of sexual offenses has also been shown to be lower than recidivism rates of untreated individuals convicted of sex offenses (Looman et al 2000; Hanson et al 2002). The use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process. Furthermore, the use of polygraph examinations is also associated with a decline in recidivism rates (Cole, 2006; Edson et al., 2007; English et al., 2000; Krueger, 2009).

The COVID-19 pandemic impacted operations beginning in March 2020. PPOs had limited in-person visits to address immediate public safety concerns and address high risk behaviors. Field visits resumed in February 2021 and office visits resumed in October 2021, with staff taking the necessary safety precautions. PPOs are meeting clients face-to-face on a regular basis and have resumed all case management practices.

### Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of adults served annually	529	675	550	550
Outcome	Percent of adults convicted of a misdemeanor felony within 1 year of supervision start date	1%	10%	5%	5%
Outcome	Percent of adults convicted of a new sex-offense misd. or felony within 1 year of supervision start date	2%	1%	1%	1%

### Performance Measures Descriptions

Measure 1: In FY 2022, the COVID-19 pandemic impacted the number of probation cases this program received. It had no impact on post-prison releases.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$114,914	\$1,580,744	\$121,896	\$1,638,890
Contractual Services	\$339,278	\$2,500	\$349,278	\$2,500
Materials & Supplies	\$0	\$15,083	\$0	\$7,500
Internal Services	\$0	\$266,830	\$0	\$251,899
<b>Total GF/non-GF</b>	<b>\$454,192</b>	<b>\$1,865,157</b>	<b>\$471,174</b>	<b>\$1,900,789</b>
<b>Program Total:</b>	<b>\$2,319,349</b>		<b>\$2,371,963</b>	
<b>Program FTE</b>	0.60	10.40	0.60	10.40

Program Revenues				
Intergovernmental	\$0	\$1,865,157	\$0	\$1,900,789
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,865,157</b>	<b>\$0</b>	<b>\$1,900,789</b>

Explanation of Revenues

This program generates \$251,899 in indirect revenues.

County General Fund plus two funding's from OR Department of Corrections (DOC) allocated to Multnomah County per the 2021-23 legislative adopted budget:

- 1) \$1,867,249, portion of Grant-in-Aid SB1145 supporting supervision of justice-involved individuals (JIIs), services, and local sanctions meeting requirements of ORS 423.525. FY 2023 budget is 51% allocation for the 2nd year of 2021-23 biennium budget.
- 2) \$33,540 DOC Sexually Violent Dangerous Offender (SVDO). Funding provides intensive supervision to specially designated sex offenders in accordance with ORS 144.635. County bills the state on actual number of JIIs served on a set daily rate. FY 2023 budget is trending from prior three year actuals.

Significant Program Changes

Last Year this program was: FY 2022: 50025 Adult Sex Offense Supervision & Treatment