



Program #50025 - Adult Sex Crimes Unit FY 2025 Department Requested

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 50037
Program Characteristics: In Target

Executive Summary

The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment, and management of adults convicted of sex offenses within Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization, and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

Program Description

Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO).

High and medium risk individuals are supervised in one field office.

Individuals identified as lower risk to sexually re-offend are assigned to the Sex Offense Reduced Supervision caseload (50037) after a period of documented compliance.

This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.

This program has a direct impact on community safety and maintains high standards for accountability. Research has shown:

- Individuals who successfully participate in sexual offense specific treatment are less likely to reoffend than those who fail to participate in treatment
- Sexual and general recidivism rates of treated individuals convicted of sexual offenses has also been shown to be lower than recidivism rates of untreated individuals convicted of sex offenses
- The use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process.
- Polygraph examinations are associated with a decline in recidivism rates

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	525	575	550	550
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	1%	5%	5%	5%
Outcome	Percent of adults convicted of a new sex-offense misd. or felony within 1 year of supervision start date	0%	1%	1%	1%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$128,343	\$1,831,388	\$125,184	\$1,768,864
Contractual Services	\$293,770	\$26,750	\$302,120	\$26,750
Materials & Supplies	\$0	\$7,500	\$0	\$7,500
Internal Services	\$0	\$335,694	\$0	\$365,624
Total GF/non-GF	\$422,113	\$2,201,332	\$427,304	\$2,168,738
Program Total:	\$2,623,445		\$2,596,042	
Program FTE	0.60	11.26	0.60	10.40

Program Revenues				
Intergovernmental	\$0	\$2,201,332	\$0	\$2,168,738
Total Revenue	\$0	\$2,201,332	\$0	\$2,168,738

Explanation of Revenues

This program generates \$365,624 in indirect revenues.

This is funded by County General Fund plus a total of the direct State funding of \$2,168,738 listed below:

- 1) \$2,133,186 a portion of State funding for Grant in Aid SB1145 from State Department of Corrections allocation of 16.04% to Multnomah County per the 2023-2025 Community Corrections Allocations equal to \$40,472,369. County's allocation is shared among LPSCC, the Sheriff's Office, and the Department of Community Justice (DCJ). Funding supports county corrections programs meeting the requirements of ORS 423.525 of adults on supervision. Program goals include reduction of criminal behavior, providing reparation to victims. FY 2025 budget is DCJ remaining available balance for the 2nd year.
- 2) \$35,552 DOC Sexually Violent Dangerous Offender (SVDO). Funding provides intensive supervision to individuals with specially designated sex offenses in accordance with ORS 144.635. County bills the state on actual number of individuals served on a set daily rate provided by the state. FY 2025 budget assumes the service levels of FY2024 will continue in FY 2025.

Significant Program Changes

Last Year this program was: FY 2024: 50025 Adult Sex Offense Supervision & Treatment