

**Department:** Community Justice

**Program Contact:** Lonnie Nettles

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:** 50037

**Program Characteristics:**
**Program Description**

The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment, and management of adults convicted of sex offenses within Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization, and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO). High and medium risk individuals are supervised in one field office.

This program also includes Sex Offense Reduced Supervision (SORS) caseload that provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools. A reduced level of supervision is provided to qualifying clients in order to monitor compliance with sexual offense specific treatment, sex offense registration and special conditions of supervision without introducing further system involvement, which can increase the risk of recidivism. These individuals have shown compliance by: (A) Completing a minimum of one year supervision and treatment; (B) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); (C) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; (D) Having a limited sexual and criminal history. Individuals are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim.

This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.

This program is grounded in research that shows sexual offense specific treatment lowers the likelihood of re-offense, and the use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	619	N/A	700	725
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	6%	N/A	5%	5%
Outcome	Percent of adults convicted of a new sex-offense misd. or felony within 1 year of supervision start date	0%	N/A	1%	1%

**Performance Measures Descriptions**

Measures 1, 2, & 3: Metrics were updated to reflect adults supervised by both the Adult Sex Crimes Unit and Adult Sex Offense Reduced Supervision (SORS). Metrics for SORS were previously reported in the FY 2025 Program Offer 50037 (Adult Sex Offense Reduced Supervision (SORS)). For this reason there is no FY25 budgeted, however, we were tracking data in FY24 on this item, included here. Additionally, expansion of Earned Discharge (EDIS), established by HB 3194 in 2013, has had a significant effect on SORS numbers in the last couple of years and will continue to do so.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$429,080	\$1,939,758	\$327,619	\$2,127,607
Contractual Services	\$302,120	\$26,750	\$151,795	\$26,750
Materials & Supplies	\$0	\$7,500	\$0	\$7,500
Internal Services	\$0	\$400,948	\$0	\$447,861
<b>Total GF/non-GF</b>	<b>\$731,200</b>	<b>\$2,374,956</b>	<b>\$479,414</b>	<b>\$2,609,718</b>
<b>Program Total:</b>	<b>\$3,106,156</b>		<b>\$3,089,132</b>	
<b>Program FTE</b>	2.60	11.40	2.00	11.00

Program Revenues				
Intergovernmental	\$0	\$2,374,956	\$0	\$2,609,718
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,374,956</b>	<b>\$0</b>	<b>\$2,609,718</b>

## Explanation of Revenues

This program generates \$447,861 in indirect revenues.

This program is funded by County General Fund plus a total of the direct State funding of \$2,168,738 listed below:

- 1) \$2,583,247 a portion of State funding for Grant in Aid SB1145 from State Department of Corrections
- 2) \$26,471 Oregon State Department of Corrections Sexually Violent Dangerous Offender (SVDO). Funding provides intensive supervision to individuals with specially designated sex offenses in accordance with ORS 144.635. County bills the state on actual number of individuals served on a set daily rate provided by the state. FY 2026 budget assumes the service levels of FY2025 will continue in FY 2026.

## Significant Program Changes

**Last Year this program was:** FY 2025: 50025 Adult Sex Crimes Unit

Moved 2.00 FTEs from program offer 50037: Adult Sex Offense Reduced Supervision (SORS) to program offer 50025: Adult Sex Crimes Unit. FTEs that were moved include 1.00 FTE Parole and Probation Officer and 1.00 FTE Corrections Technician.

To meet County General Fund constraint, a 1.00 FTE - Parole and Probation Officer position was eliminated. Additionally contractual services for the treatment and evaluations was reduced based on utilization.