

**Division:** Adult Services Division

**Program Characteristics:**

**Program Description**

The Sex Crimes Unit provides supervision, sanctions and services to adults on probation and post-prison supervision, convicted of sex offenses. This program achieves these goals through evidence-based supervision strategies and specialized assessments, combined with sexual offense specific treatment practices.

Individuals convicted of sexual offenses are required to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by an approved community treatment provider. The program also includes the Sex Offense Reduced Supervision (SORS) caseload that provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools.

**Equity Statement**

The program supports equity by using evidence-based models and specialized training to manage individuals fairly. By standardizing risk assessments and treatment, the program reduces bias and addresses social stigma. Justice involved individuals receive needs-based oversight and equitable access to community resources. This consistent, research-informed approach promotes rehabilitation while ensuring safer communities for all.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$331,976	\$2,127,607	\$663,808	\$1,863,787
Contractual Services	\$151,795	\$26,750	\$167,788	\$14,421
Materials & Supplies	\$0	\$7,500	\$7,500	\$0
Internal Services	\$0	\$447,861	\$0	\$402,205
<b>Total GF/non-GF</b>	<b>\$483,771</b>	<b>\$2,609,718</b>	<b>\$839,096</b>	<b>\$2,280,413</b>
<b>Total Expenses:</b>	<b>\$3,093,489</b>		<b>\$3,119,509</b>	
<b>Program FTE</b>	2.00	11.00	3.91	9.09
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,609,718	\$0	\$2,280,413
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,609,718</b>	<b>\$0</b>	<b>\$2,280,413</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of adults served annually	587	555	547