

**Department:** Community Justice                      **Program Contact:** Laura Ritchie  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 1200 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about nine out of ten offenders supervised by the DV unit have not reoffended.

**Program Summary**

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of DV offenders served yearly	1279	1265	1280	1280
Outcome	Percent of offenders not recidivating one year post admit to supervision	86%	89%	88%	88%

**Performance Measures Descriptions**

Recidivism is based on new felony convictions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$991,286	\$1,257,197	\$971,625	\$1,176,590
Contractual Services	\$0	\$191,186	\$0	\$194,569
Materials & Supplies	\$2,080	\$15,836	\$2,340	\$14,623
Internal Services	\$139,802	\$166,920	\$143,109	\$147,308
<b>Total GF/non-GF</b>	<b>\$1,133,168</b>	<b>\$1,631,139</b>	<b>\$1,117,074</b>	<b>\$1,533,090</b>
<b>Program Total:</b>	<b>\$2,764,307</b>		<b>\$2,650,164</b>	
<b>Program FTE</b>	8.34	11.16	8.60	10.90

Program Revenues				
Indirect for Dept. Admin	\$135,293	\$0	\$114,881	\$0
Fees, Permits & Charges	\$0	\$121,489	\$0	\$104,000
Intergovernmental	\$0	\$1,509,650	\$0	\$1,429,090
<b>Total Revenue</b>	<b>\$135,293</b>	<b>\$1,631,139</b>	<b>\$114,881</b>	<b>\$1,533,090</b>

Explanation of Revenues

County General Fund plus Probation Supervision fees from clients \$104,000. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status; State Department of Corrections (DOC) \$1,429,090. This is the allocation amount for the second half of the FY13-15 biennium. There is some flexibility on how funding is allocated.

Significant Program Changes

Last Year this program was: 50041 Adult Domestic Violence Supervision