



**Program #50026 - Adult Domestic Violence Supervision**

7/24/2020

**Department:** Community Justice                      **Program Contact:** Denise Pena  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold justice-involved adults accountable and promote individual change. Each year, this program supervises over 1,000 adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the past year, 88% of individuals supervised by the DV unit have not committed a new misdemeanor or felony.

**Program Summary**

The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, parole-probation officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).

The Domestic Violence Deferred Sentencing Program (DSP) is in Program Offer 50036.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of adults served annually	1,194	1,250	1,200	1,200
Outcome	Percent of adults convicted of a misd. or felony 1 year of supervision start date	12%	15%	15%	15%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,073,930	\$1,158,155	\$1,276,711	\$1,292,234
Contractual Services	\$0	\$105,528	\$0	\$100,607
Materials & Supplies	\$350	\$100	\$2,230	\$0
Internal Services	\$82	\$198,277	\$0	\$223,814
<b>Total GF/non-GF</b>	<b>\$1,074,362</b>	<b>\$1,462,060</b>	<b>\$1,278,941</b>	<b>\$1,616,655</b>
<b>Program Total:</b>	<b>\$2,536,422</b>		<b>\$2,895,596</b>	
<b>Program FTE</b>	8.52	7.48	9.00	8.00

Program Revenues				
Fees, Permits & Charges	\$0	\$113,562	\$0	\$0
Intergovernmental	\$0	\$1,348,498	\$0	\$1,616,655
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,462,060</b>	<b>\$0</b>	<b>\$1,616,655</b>

Explanation of Revenues

This program generates \$223,814 in indirect revenues.

County General Fund specifically includes \$112,483 backfilled revenue for Supervision Fees. In addition to 1) \$1,598,006 from State Dept of Corrections (DOC) SB1145. Calculation based on awarded 2019-2021 biennial amount minus FY 2020 County midyear re-balance. 2) \$18,649 from FBI Forensics Lab for one Parole and Probation Officer (PPO) position overtime costs. This is an open ended award.

Significant Program Changes

**Last Year this program was:** FY 2020: 50026-20 Adult Domestic Violence Supervision

This program offer reflects an increase of 1.00 FTE parole-probation officer that transferred from another DCJ program during FY 2020 (refer # 50033).

Client Supervision Fees, per ORS 423.570, are eliminated in FY 2021 and backfilled in the amount of \$112,483 and 0.46 FTE in the General Fund.