

<b>Department:</b>	Community Justice	<b>Program Contact:</b>	Denise Pena
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>	50036		
<b>Program Characteristics:</b>			

### Executive Summary

The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold justice-involved individuals (JIIs) accountable and promote individual change. This program supervises adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with the Victim and Survivor Services unit to advocate for the safety of the victims and survivors, and include their voices in creating case plan goals.

### Program Summary

The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims/survivors and Department of Community Justice (DCJ) Victim Advocates to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).

The Domestic Violence Deferred Sentencing Program (DSP) which provides services to those with first time offenses is in Program Offer 50036.

The COVID-19 pandemic impacted operations beginning in March 2020. PPOs had limited in-person visits to address immediate public safety concerns and address high risk behaviors. Field visits resumed in February 2021 and office visits resumed in October 2021, with staff taking the necessary safety precautions. PPOs are meeting clients face-to-face on a regular basis and have resumed all case management practices.

### Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of adults served annually	944	1,200	1,000	1,000
Outcome	Percent of adults convicted of a misdemeanor or felony 1 year of supervision start date	4%	15%	5%	5%

### Performance Measures Descriptions

Measure 1: FY 2021 Actual and FY 2022 Estimate have been significantly affected by COVID-19.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,479,973	\$1,294,666	\$1,109,349	\$2,069,829
Contractual Services	\$0	\$100,607	\$0	\$100,607
Materials & Supplies	\$2,230	\$0	\$2,230	\$0
Internal Services	\$0	\$218,540	\$0	\$315,266
<b>Total GF/non-GF</b>	<b>\$1,482,203</b>	<b>\$1,613,813</b>	<b>\$1,111,579</b>	<b>\$2,485,702</b>
<b>Program Total:</b>	<b>\$3,096,016</b>		<b>\$3,597,281</b>	
<b>Program FTE</b>	10.00	8.00	7.40	12.60

Program Revenues				
Intergovernmental	\$0	\$1,613,813	\$0	\$2,485,702
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,613,813</b>	<b>\$0</b>	<b>\$2,485,702</b>

Explanation of Revenues

This program generates \$315,266 in indirect revenues.

County General Fund plus:

- 1) \$2,467,053 which is a portion of Grant-in-Aid SB1145 funding from OR Department of Corrections allocation to Multnomah County per the 2021-23 legislative adopted budget. Funding supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525. FY 2023 budget is 51% allocation for the 2nd year of 2021-23 biennium budget.
- 2) \$18,649 Cost Reimbursement Agreement from US Federal Bureau of Investigation (FBI) Forensics Lab. FBI reimburse the County for the cost of overtime incurred by one Parole and Probation Officer (PPO) position assigned full-time to FBI-managed task forces (North West Regional Computer Forensic Laboratory, NWRFCFL) provided the overtime expenses were incurred as a result of task force-related NWRFCFL activities. FY 2023 budget is the maximum overtime limit cost reimbursement per federal fiscal year for one PPO. This is an open-ended agreement.

Significant Program Changes

Last Year this program was: FY 2022: 50026 Adult Domestic Violence Supervision

Increased 2.00 Parole-Probation Officers in the supplemental state rebalance in mid-FY 2022. Reclassified a Probation-Parole Officer to digital forensics examiner in bud mod DCJ-006-22.

Shifted 2.60 FTEs (Parole-Probation Officer positions 701155, 704924, 705152) from general fund to other funds during SB1145 grant rebalancing.