



**Program #50026 - Adult Domestic Violence Supervision** FY 2024 Proposed

**Department:** Community Justice **Program Contact:** Travis Gamble

**Program Offer Type:** Existing **Program Offer Stage:** Proposed

**Related Programs:** 50036

**Program Characteristics:**

**Executive Summary**

The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold individuals accountable and promote individual change. This program supervises adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with the Victim and Survivor Services unit to advocate for the safety of the victims and survivors, and include their voices in creating case plan goals.

**Program Description**

The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims/survivors and Department of Community Justice (DCJ) Victim Advocates to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).

The Domestic Violence Deferred Sentencing Program (DSP) which provides services to those with first time offenses is in Program Offer 50036.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of adults served annually	940	1,000	1,000	1,000
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	6%	5%	6%	6%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,109,349	\$2,069,829	\$2,794,073	\$0
Contractual Services	\$0	\$100,607	\$104,701	\$0
Materials & Supplies	\$2,230	\$0	\$2,230	\$0
Internal Services	\$0	\$315,266	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,111,579</b>	<b>\$2,485,702</b>	<b>\$2,901,004</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$3,597,281</b>		<b>\$2,901,004</b>	
<b>Program FTE</b>	7.40	12.60	17.00	0.00

Program Revenues				
Intergovernmental	\$0	\$2,485,702	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,485,702</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2023: 50026 Adult Domestic Violence Supervision

Personnel Costs: During FY 2023, 1.00 FTE Digital Forensics Examiner was transferred to PO 50002 in budget modification #DCJ-007-23.

FY 2024 Personnel Costs: Total of 2.00 FTEs have been eliminated in FY 2024 in order to meet our budget reductions for both general fund and SB1145 funding, 1 position were reduced from each funding source. Eliminated 2.00 FTEs Parole-Probation Officer positions. The indirect costs for FY 2024 shifted to other programs as the funding sources moved from DOC grant revenues to general fund.