

**Department:** Community Justice      **Program Contact:** Travis Gamble  
**Program Offer Type:** Operating      **Program Offer Stage:** Proposed  
**Related Programs:** 50036  
**Program Characteristics:**

**Executive Summary**

The Domestic Violence (DV) unit collaborates with public safety partners and treatment agencies to hold individuals accountable and promote individual change. This program supervises adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with DCJ's Victim and Survivor Services (50003) to advocate for the safety of the victims and survivors, and include their voices in creating case plan goals.

**Program Description**

The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.).

In addition to using evidence-based tools and practices with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit

- Develop safety plans that help empower them to break the cycle of domestic violence
- Regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision
- Collaborate with culturally responsive and culturally specific providers

The Domestic Violence Enhanced Response Team (DVERT) is a nationally recognized model of intervention that places an emphasis on identifying and providing coordinated, multi-disciplinary responses to high-priority/high-lethality risk domestic violence cases. DVERT consists of community partners including Portland Police Bureau, Victim Advocates, Department of Human Services case workers, District Attorneys and a Parole-Probation Officer. Program Offer 50036 also includes 1.00 Probation Officer for the DVERT Team.

Other specialized caseloads within this unit include:

- under 25-year-old caseload
- Spanish-speaking individuals
- Reduced Supervision/Low-Risk caseload

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	884	1,000	1,000	1,000
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	3%	6%	5%	5%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$2,942,540	\$0	\$3,102,684	\$261,467
Contractual Services	\$107,157	\$0	\$110,075	\$636
Materials & Supplies	\$2,230	\$0	\$2,230	\$0
Internal Services	\$0	\$0	\$0	\$54,045
<b>Total GF/non-GF</b>	<b>\$3,051,927</b>	<b>\$0</b>	<b>\$3,214,989</b>	<b>\$316,148</b>
<b>Program Total:</b>	<b>\$3,051,927</b>		<b>\$3,531,137</b>	
<b>Program FTE</b>	18.00	0.00	18.00	1.53

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$316,148
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,148</b>

Explanation of Revenues

This program generates \$54,045 in indirect revenues.  
County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50026 Adult Domestic Violence Supervision

Personnel Changes: In FY 2025, transferred 1.00 FTE Parole and Probation Officer from program offer 50045 that was restored in FY 2024.