



Program #50026 - Adult Domestic Violence Supervision FY 2026 Department Requested

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 50036
Program Characteristics:

Program Description

The Domestic Violence (DV) unit supervises adults convicted of misdemeanor and felony level convictions or requiring supervision as part of the Deferred Sentencing Program (DSP). DSP is for first time convictions and upon the successful completion of the program, the court permanently dismisses the charges. Granting individuals who completed court required domestic violence treatment a chance to address their needs, develop valuable skills, and avoid the obstacles associated with a criminal conviction on their record. In addition, the DV unit works closely with The Department of Community Justice’s (DCJ) Victim and Survivor Services (50003) to advocate for the safety of the victims and survivors, and include their voices in creating case plan goals. The DV unit holds individuals accountable for their actions and provides them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.).

Parole- Probation Officers in this unit regularly attend court to ensure a collaborative approach is being utilized in victim safety and client accountability. In addition to using evidence-based tools and practices with individuals to address behavior change, Parole-Probation Officers (PPOs) in the DV unit support adults on supervision by:

- Developing safety plans that help empower them to break the cycle of domestic violence.
- Attending court to ensure a systematic approach to victim safety and accountability of the individual on supervision.
- Collaborating with culturally responsive and culturally specific providers.

The Domestic Violence Enhanced Response Team (DVERT) is a nationally recognized model of intervention that places an emphasis on identifying and providing coordinated, multi-disciplinary responses to high-priority/high-lethality risk domestic violence cases. DVERT consists of community partners including Portland Police Bureau, Victim Advocates, Department of Human Services case workers, District Attorneys and a Parole-Probation Officer.

Program Offer 50036 includes 1.00 Probation Officer for the DVERT Team.

- Other specialized caseloads within this unit include:
- under 25-year-old caseload
 - Spanish-speaking individuals
 - Reduced Supervision/Low-Risk caseload

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	1,003	N/A	1,110	1,110
Outcome	Percent of adults convicted of a misd. or felony 1 year of supervision start date	5%	N/A	5%	5%

Performance Measures Descriptions

Measures 1 & 2: Metrics were updated to reflect adults supervised by both Adult Domestic Violence Supervision and Adult Domestic Violence Deferred Sentencing. Metrics for Deferred Sentencing were previously reported in the FY 2025 Program Offer 50036 (Adult Domestic Violence Deferred Sentencing). For this reason there is no FY25 budgeted, however, we were tracking data in FY24 on these items, included here.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$3,332,223	\$261,467	\$3,416,648	\$379,331
Contractual Services	\$134,439	\$636	\$237,787	\$636
Materials & Supplies	\$2,230	\$0	\$8,882	\$0
Internal Services	\$0	\$54,045	\$0	\$79,849
Total GF/non-GF	\$3,468,892	\$316,148	\$3,663,317	\$459,816
Program Total:	\$3,785,040		\$4,123,133	
Program FTE	19.47	1.53	19.00	2.00

Program Revenues				
Intergovernmental	\$0	\$316,148	\$0	\$459,816
Total Revenue	\$0	\$316,148	\$0	\$459,816

Explanation of Revenues

This program generates \$79,849 in indirect revenues.

This program is funded by County General Fund and partial funding of \$45,9816 from State funding for Grant in Aid SB1145 from State Department of Corrections.

Significant Program Changes

Last Year this program was: FY 2024: 50026 Adult Domestic Violence Supervision

In FY25, this program offer was 50026: Adult Domestic Violence Supervision.

Moved 1.00 FTE from program offer 50036: Adult Domestic Violence Deferred Sentencing to program offer 50026: Adult Domestic Violence Supervision. FTEs that were moved include included 1.00 FTE Parole and Probation Officer.