

Division: Adult Services Division

Program Characteristics:**Program Description**

The Domestic Violence (DV) unit provides probation and post-prison supervision, sanctions and services for adults convicted of misdemeanor and felony level convictions or requiring supervision as part of the Deferred Sentencing Program (DSP). DV unit Parole-Probation Officers receive specialized training to effectively work with individuals on supervision for intimate partner violence and the connected victims. They work to hold individuals accountable for their actions and provide them the opportunity to make long-term positive changes by engaging in appropriate treatment or groups (batterer intervention, substance abuse treatment, mental health, etc.).

First time convictions are eligible for DSP, and upon the successful completion of the program the court dismisses the charges. DSP grants individuals who completed court required domestic violence treatment a chance to address their needs, develop valuable skills, and avoid the obstacles associated with a criminal conviction on their record.

The DV unit works closely with DCJ's Victim and Survivor Services (50003) to advocate for the safety of the victims and survivors, and include their voices in creating safety and case plan goals.

Equity Statement

The program supports equity with a supervision model that holds individuals accountable while providing pathways, such as the Deferred Sentencing Program (DSP) for first-time offenders to complete required treatment, build skills, and avoid the long-term barriers of a criminal conviction. By combining evidence-based interventions with survivor-informed case planning, individuals receive equitable opportunities for lasting behavior change.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,200,701	\$379,331	\$1,380,022	\$2,331,955
Contractual Services	\$237,128	\$636	\$115,622	\$0
Materials & Supplies	\$8,882	\$0	\$8,882	\$0
Internal Services	\$0	\$79,849	\$0	\$503,236
Total GF/non-GF	\$3,446,711	\$459,816	\$1,504,526	\$2,835,191
Total Expenses:	\$3,906,527		\$4,339,717	
Program FTE	17.00	2.00	7.00	12.00
Program Revenues				
Intergovernmental	\$0	\$459,816	\$0	\$2,835,191
Total Revenue	\$0	\$459,816	\$0	\$2,835,191

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults served annually	1,079	1,138	1,150