

**Department:** Community Justice                      **Program Contact:** Michelle Aguilar  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Family Services Unit (FSU) supervises approximately 500 justice involved adults annually, 82% of them are women. Many (70%) have children under the age of ten. A number of these individuals are pregnant women and/or have children involved in the juvenile justice system. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime.

**Program Summary**

FSU is a unique program which approaches supervision through a multi-disciplinary team effort. FSU works closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery. Integrating supervision, child welfare, the Family Court, benefits assistance, social and health services as well as addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.

The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritization of self sufficiency and child welfare, and through facilitating access to necessary treatment or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family. In addition, FSU's approach strengthens the family's resistance to future involvement in the criminal justice system. The program successfully defrays long-term child welfare and criminal justice costs associated with inter-generational criminal activity.

House Bill 3503 established the Family Sentencing Alternative Pilot (FSAP) Program. This program is also included in the Family Services Unit. The program diverts qualified justice involved adults who have primary custody of a minor child at the time of the offense from prison to probation. The intent of this program is to promote reunification of families, prevent children from entering the foster care system, and hold individuals accountable.

Research has shown that the number of women involved in the criminal justice system is growing at a higher rate than men. Women's entry into the criminal justice system, offense patterns, and levels of risk often follow a different pathway than men with different root causes. Over the next year, we will be pulling together our female gender specific caseloads and combining them with FSU to create the Justice Involved Women and Family Services Unit. We have also been working with DOC to incorporate the Women's Risk Need Assessment (WRNA) tool into our supervision case plans.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of adults served annually	517	500	500	500
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	15%	15%	15%	15%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$862,398	\$155,866	\$1,037,840	\$281,870
Contractual Services	\$26,605	\$192,736	\$26,605	\$1,103,521
Materials & Supplies	\$3,200	\$0	\$3,200	\$6,024
Internal Services	\$9,963	\$22,772	\$10,154	\$46,368
<b>Total GF/non-GF</b>	<b>\$902,166</b>	<b>\$371,374</b>	<b>\$1,077,799</b>	<b>\$1,437,783</b>
<b>Program Total:</b>	<b>\$1,273,540</b>		<b>\$2,515,582</b>	
<b>Program FTE</b>	6.85	1.15	7.94	3.06

Program Revenues				
Indirect for Dept. Admin	\$18,579	\$0	\$38,476	\$0
Fees, Permits & Charges	\$0	\$24,000	\$0	\$13,400
Intergovernmental	\$0	\$286,468	\$0	\$627,064
Other / Miscellaneous	\$0	\$0	\$0	\$763,926
Beginning Working Capital	\$0	\$60,906	\$0	\$33,393
<b>Total Revenue</b>	<b>\$18,579</b>	<b>\$371,374</b>	<b>\$38,476</b>	<b>\$1,437,783</b>

Explanation of Revenues

County General Fund plus 1) \$13,400 Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status. 2) \$283,401 from the state HB3503 Family Sentencing Alternative Program grant. FY19 budget is based on FY18 actual award of \$250,008, and assuming funding will continue through fiscal year 2019. FY19 budget also includes anticipated carryover \$33,393 from FY18. 3) \$377,056 is partial allocation from US DOJ BJA SMART Reentry grant, award period 10/01/2017 - 09/30/2020, the grant focusing on Evidence-based Strategies for Successful Reentry from incarceration to Community. 4) \$763,926 partial funding from MacArthur Foundation. Award period 10/01/2017 - 09/30/2019. Funding focus on the Safety + Justice Challenge to ensure access to jail alternatives for women with mental health issues.

Significant Program Changes

Last Year this program was: FY 2018: 50027 Adult Family Supervision Unit

This program offer reflects an increase of 3.00 FTE. During FY 2018, 1.00 FTE Probation/Parole Officer transferred from another DCJ program (refer # 50023). In FY 2019, this program offer adds 2.00 FTE Community Health Specialist 2 and \$77,541 for housing and treatment services, funded by the US DOJ BJA SMART Reentry grant. In addition, this offer also includes \$763,926 in funding from the MacArthur grant for housing and treatment services.