

**Department:** Community Justice                      **Program Contact:** Lonnie Nettles  
**Program Offer Type:** Operating                      **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Women & Family Services Unit (WFSU) supervises families and adults who identify as female. A number of these individuals are pregnant women, parenting young children, and/or have children involved in the juvenile justice system. By collaborating with community partners, including the Juvenile Services Division (JSD), WFSU protects children, strengthens families, and works to break the intergenerational transmission of criminogenic factors.

**Program Description**

WFSU utilizes a multi-disciplinary approach to supervision informed by the Women’s Risk Needs Assessment (WRNA), a dynamic risk assessment.

- Each individual is assessed for their risk and need areas
- Match risk and need with appropriate interventions, treatment, and gender responsive service referrals
- Provide skill building and resources that strengthen families and successfully defrays long-term costs associated with inter-generational criminal activity

This program includes the following collaborative models:

- Community Health Specialists (CHS) who work closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place an entire family at risk.
- The Family Sentencing Alternative Program (FSAP) was created through House Bill 3503. It diverts qualified adults who have custody of a minor.
- Crossover clients with Department of Human Services includes participants who are pregnant, parenting, or attempting to parent their children or maintain legal rights. This model promotes reunification of families through wrap around services that focus on phases of parenting (full, partial, or no custody) and prevents children from entering the foster care system.

During FY 2022, this program was evaluated by the developer of the WRNA, and was found to be effective in removing criminogenic factors that lead to further criminal legal involvement.

During FY 2023, this program served nearly half of all the women on supervision who identify as Black/African American, Indigenous, and people of color.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	577	550	550	550
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	5%	7%	5%	5%

**Performance Measures Descriptions**

**Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$2,011,877	\$169,620	\$1,785,028	\$564,461
Contractual Services	\$184,728	\$56,841	\$121,037	\$63,619
Materials & Supplies	\$6,904	\$0	\$6,644	\$0
Internal Services	\$196,686	\$31,091	\$194,432	\$116,674
<b>Total GF/non-GF</b>	<b>\$2,400,195</b>	<b>\$257,552</b>	<b>\$2,107,141</b>	<b>\$744,754</b>
<b>Program Total:</b>	<b>\$2,657,747</b>		<b>\$2,851,895</b>	
<b>Program FTE</b>	13.00	1.00	11.00	3.00

Program Revenues				
Intergovernmental	\$213,905	\$257,552	\$0	\$744,754
<b>Total Revenue</b>	<b>\$213,905</b>	<b>\$257,552</b>	<b>\$0</b>	<b>\$744,754</b>

**Explanation of Revenues**

This program generates \$116,674 in indirect revenues.

It is also funded by the County General Fund plus a total of the direct State funding of \$538,536 listed below:

- 1) \$256,551 is a portion of direct State funding for Grant in Aid SB1145 funding from State Department of Corrections per the 2023-2025 Community Corrections plan equaling \$40,472,369. The County's 16.04% allocation is shared among LPSCC, the Sheriff's Office, and DCJ. Funding provides support to county corrections programs meeting the requirements of ORS 423.525 of supervision, services, and local sanctions for adults on supervision in the county. FY 2025 budget is DCJ's available balance for the 2nd year allocation.
- 2) \$281,985 is State DOC HB3503 Family Sentencing Alternative Program's Intergovernmental Agreement (IGA). The IGA amounts to \$552,911 for period 07/01/2023 - 06/30/2025. Funding supports family reunification, prison bed usage reduction, recidivism reduction with program success measured by successful completion of supervision, employment, payment of restitution and community service work. FY 2025 budget is 51% of the 2nd year of IGA.

**Significant Program Changes**

**Last Year this program was:** FY 2024: 50027A Adult Women & Family Services Unit

Personnel Costs: in FY 2025, eliminated 1.00 Community Health Specialist position in the CGF to meet the constraint budget.

A FY 2025 contract for outpatient mentor/case management services has been transferred from program offer 50011 for \$99,652.