

Program #50027 - Adult Women and Family Services Unit
FY 2026 Adopted
Department: Community Justice

Program Contact: Lonnie Nettles

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs:
Program Characteristics:
Program Description

The Women & Family Services Unit (WFSU) supervises families and women. This includes pregnant women, women parenting young children, individuals who identify as women, African American Women with open child welfare cases, and/or women who have children involved in the juvenile justice system. By collaborating with community partners and child welfare, including the Juvenile Services Division (JSD), WFSU works to protect children, strengthen families, and interrupt intergenerational transmission of criminogenic factors.

WFSU utilizes a multi-disciplinary approach to supervision, which includes;

- Assessing individual risks and needs using the Women's Risk Needs Assessment (WRNA).
- Matching assessment results with interventions, treatment, and gender responsive service referrals.
- Providing skill building and resources which aims to strengthen families and successfully defray long-term costs associated with inter-generational criminal activity.

WFSU Parole/ Probation Officers work closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place the client at risk.

Community Health Specialists (CHS) work with clients to address social health determinants for the entire family. The CHS works closely with the PO's to address the issues that are not the primary criminogenic risk factors for women.

During FY 2022, this program was evaluated by the developer of the WRNA, and was found to be effective in removing criminogenic factors that lead to further criminal legal involvement. During FY 2023, this program served nearly half of all the women on supervision who identify as Black/African American, Indigenous, and other people of color.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	472	550	500	550
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	5%	5%	4%	4%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,775,028	\$564,461	\$1,626,655	\$612,884
Contractual Services	\$121,037	\$63,619	\$124,521	\$0
Materials & Supplies	\$6,644	\$0	\$6,644	\$0
Internal Services	\$77,441	\$116,674	\$85,697	\$129,013
Total GF/non-GF	\$1,980,150	\$744,754	\$1,843,517	\$741,897
Program Total:	\$2,724,904		\$2,585,414	
Program FTE	11.00	3.00	9.00	3.00

Program Revenues				
Intergovernmental	\$0	\$744,754	\$0	\$741,897
Total Revenue	\$0	\$744,754	\$0	\$741,897

Explanation of Revenues

This program generates \$129,013 in indirect revenues.

This program is funded by County General Fund and partial funding of \$741,897 from State funding for Grant in Aid SB1145 from State Department of Corrections.

Significant Program Changes

Last Year this program was: FY 2025: 50027 Adult Women & Family Services Unit

To meet County General Fund constraint, a 1.00 FTE - Parole and Probation Officer position and a 1.00 Community Health Specialist 2 position were eliminated.