



Program #50027 - Adult Women and Family Services Unit **FY 2026 Department Requested**

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Women & Family Services Unit (WFSU) supervises families and women. This includes pregnant women, women parenting young children, individuals who identify as women, African American Women with open child welfare cases, and/or women who have children involved in the juvenile justice system. By collaborating with community partners and child welfare, including the Juvenile Services Division (JSD), WFSU works to protect children, strengthen families, and interrupt intergenerational transmission of criminogenic factors.

WFSU utilizes a multi-disciplinary approach to supervision, which includes;
 -- Assessing individual risks and needs using the Women’s Risk Needs Assessment (WRNA).
 -- Matching assessment results with interventions, treatment, and gender responsive service referrals.
 -- Providing skill building and resources which aims to strengthen families and successfully defray long-term costs associated with inter-generational criminal activity.

WFSU Parole/ Probation Officers work closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place the client at risk.

Community Health Specialists (CHS) work with clients to address social health determinants for the entire family. The CHS works closely with the PO’s to address the issues that are not the primary criminogenic risk factors for women.

The Family Sentencing Alternative Pilot Program (FSAPP) created by House Bill 3503 diverts qualified adults who were parenting at the time of their offense, or are pregnant at sentencing, from a prison sentence to community based supervision. This program has not been continued in the Governor’s budget but continued legislation is expected to continue the program. Crossover clients with the Department of Human Services include participants who are pregnant, parenting, or attempting to parent their children or maintain legal rights. The Crossover model of care promotes reunification of families through wrap-around services which focus on phases of parenting (full, partial, or no custody) and prevents children from entering the foster care system.

During FY 2022, this program was evaluated by the developer of the WRNA, and was found to be effective in removing criminogenic factors that lead to further criminal legal involvement. During FY 2023, this program served nearly half of all the women on supervision who identify as Black/African American, Indigenous, and other people of color.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	472	550	500	550
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	5%	5%	4%	4%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,775,028	\$564,461	\$1,850,639	\$612,884
Contractual Services	\$121,037	\$63,619	\$124,820	\$0
Materials & Supplies	\$6,644	\$0	\$6,644	\$0
Internal Services	\$77,441	\$116,674	\$85,697	\$129,013
Total GF/non-GF	\$1,980,150	\$744,754	\$2,067,800	\$741,897
Program Total:	\$2,724,904		\$2,809,697	
Program FTE	11.00	3.00	11.00	3.00

Program Revenues				
Intergovernmental	\$0	\$744,754	\$0	\$741,897
Total Revenue	\$0	\$744,754	\$0	\$741,897

Explanation of Revenues

This program generates \$129,013 in indirect revenues.

This program is funded by County General Fund and partial funding of \$741,897 from State funding for Grant in Aid SB1145 from State Department of Corrections.

Significant Program Changes

Last Year this program was: FY 2024: 50027A Adult Women & Family Services Unit