

Division: Adult Services Division

Program Characteristics:**Program Description**

The Women & Family Services Unit (WFSU) provides supervision, sanctions, and services to women and families on probation and post-prison supervision, including pregnant individuals, parents of young children, those with open child welfare or juvenile justice cases, and individuals who identify as women.

The unit collaborates with community partners and child welfare to protect children, strengthen families, and disrupt intergenerational crime. WFSU uses a multi-disciplinary approach, assessing risks and needs with the Women's Risk Needs Assessment (WRNA) to match individuals with appropriate, gender-responsive interventions and services, aided by community health specialists (CHS's) for advocacy and system navigation. This work aims to strengthen families and offset the long-term costs of inter-generational criminal activity.

WFSU also manages the legislatively established Family Sentencing Alternative Program (FSAP) to divert eligible parents from prison to probation with wraparound services.

Equity Statement

WFSU advances equity through a gender-responsive, family-centered model for justice-involved women and caregivers. Specialized assessments and navigation support connect families to essential wraparound services and stability. The program reduces systemic barriers by providing equitable access to alternatives to incarceration. Strengthening family connections helps eliminate disparities and interrupts intergenerational cycles of harm.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,626,655	\$612,884	\$2,313,154	\$196,283
Contractual Services	\$124,521	\$0	\$257,888	\$65,381
Materials & Supplies	\$6,644	\$0	\$6,644	\$0
Internal Services	\$85,697	\$129,013	\$118,492	\$42,358
Total GF/non-GF	\$1,843,517	\$741,897	\$2,696,178	\$304,022
Total Expenses:	\$2,585,414		\$3,000,200	
Program FTE	9.00	3.00	12.00	1.00
Program Revenues				
Intergovernmental	\$0	\$741,897	\$0	\$304,022
Total Revenue	\$0	\$741,897	\$0	\$304,022

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults served annually	514	458	470