

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$546,920	\$0
Total GF/non-GF	\$0	\$0	\$546,920	\$0
Program Total:	\$0		\$546,920	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

MC public safety partners prioritized the development of housing and treatment for African American women through the MacArthur Foundation Grant. Grant funding ends September 2020 and this program offer will fund the balance through the end of FY2021 (9 months).