

**Program #50027B - Pro-Social Recreation Programming**

FY 2024 Adopted

<b>Department:</b>	Community Justice	<b>Program Contact:</b>	Lonnie Nettles
<b>Program Offer Type:</b>	New	<b>Program Offer Stage:</b>	Adopted
<b>Related Programs:</b>	50027		
<b>Program Characteristics:</b>	One-Time-Only Request		

**Executive Summary**

Recreational activities are a proven method to invest in the well-being of a child's development by supporting their physical, mental, and emotional health. Pro social, community based activities are an upstream investment known to deter delinquent and criminal behavior.

**Program Description**

This program would work with a provider that offers recreational programming in East County, spanning the cities of Fairview, Wood Village, and Gresham. They would have substantial experience running classes, camps, and activities for youth. Programs are offered year-round as well as during school breaks such as winter break and spring break. This investment will provide pro-social community-based programming to children of individuals on supervision with DCJ. Programming can include sports, music, dance, outdoor activities, and others. Activities such as these contribute to the development of cognitive skills, including problem-solving, decision-making, and creativity. Furthermore, participating in group activities fosters social interactions, teamwork, and communication skills, promoting healthy relationships and emotional well-being. This model aligns with DCJ's efforts to build supportive community capacity for families involved with the justice system.

The provider would partner with local SUN schools and help identify and acquire instructors to support their programs on a year-round basis. Through this partnership, we split the cost of the instructor allowing for the SUN agency to redirect funds to other areas to better serve their families.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Average monthly number of children provided with prosocial community based programming	NA	NA	NA	60
Outcome	NA	NA	NA	NA	NA

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$45,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$45,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Funds

Significant Program Changes

Last Year this program was: