

**Department:** Community Justice                      **Program Contact:** Erika Preuitt  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

### Executive Summary

The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services.

### Program Summary

DRC is a nonresidential sanction and skill building program for adult offenders. DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.

The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests, decreases drug use and increases employment (Rhyne and Hamblin 2010). In FY 2013, DRC served over 2,300 clients. PPOs rely on DRC as a non-jail sanction option. When compared to the cost of jail beds, DRC is significantly more cost effective. The daily cost per client in DRC is \$46.52, as compared \$170 per client per day in jail.

### Performance Measures

| Measure Type | Primary Measure  | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of clients served annually  | 2326        | 2700           | 2500          | 2500       |
| Outcome      | Percent of offenders not recidivating one year post admit to supervision | 85%         | 83%            | 85%           | 85%        |

### Performance Measures Descriptions

Recidivism is based on new felony convictions.

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2014                  | 2014                 | 2015                  | 2015                 |
| Personnel              | \$166,914             | \$1,568,694          | \$292,788             | \$1,561,785          |
| Contractual Services   | \$64,000              | \$0                  | \$64,000              | \$0                  |
| Materials & Supplies   | \$6,299               | \$0                  | \$7,379               | \$0                  |
| Internal Services      | \$8,941               | \$0                  | \$7,406               | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$246,154</b>      | <b>\$1,568,694</b>   | <b>\$371,573</b>      | <b>\$1,561,785</b>   |
| <b>Program Total:</b>  | <b>\$1,814,848</b>    |                      | <b>\$1,933,358</b>    |                      |
| <b>Program FTE</b>     | 1.84                  | 15.16                | 3.09                  | 14.91                |

| Program Revenues      |                  |            |                  |            |
|-----------------------|------------------|------------|------------------|------------|
| Other / Miscellaneous | \$246,154        | \$0        | \$256,500        | \$0        |
| <b>Total Revenue</b>  | <b>\$246,154</b> | <b>\$0</b> | <b>\$256,500</b> | <b>\$0</b> |

Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$256,500, which are deposited into the general fund. Revenue is collected by the Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005. Other Funds of \$1,561,785 are County General Fund (provided by Video Lottery funds).

Significant Program Changes

Last Year this program was: 50043 Adult Day Reporting Center

This program offer reflects the increase of 1.00 FTE Community Justice Manager that transferred from another DCJ program in FY 2014.