

**Department:** Community Justice      **Program Contact:** Denise Pena  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Multnomah County received a \$2 million grant from the John D. and Catherine T. MacArthur Foundation in October 2017 to reduce disparities and unnecessary incarceration by supporting mental health and addiction programs. In April 2019 the Diane Wade House, an Afrocentric transitional house for justice-involved women, officially opened and currently has the capacity to provide housing and culturally responsive services and peer support to women.

**Program Summary**

The Diane Wade House provides gender-responsive, trauma-informed services with a focus on Black and African-American women.

Residents have access to culturally specific stabilization and support services. The house also provides residential and day treatment for justice-involved women with mental health challenges (with a focus on women of color), offering intensive wraparound services that are culturally-specific and trauma-informed.

The MacArthur grant funding ended in September 2020. Ongoing funding was provided in FY 2021 to the Department of Community Justice (DCJ) to continue this important program. Throughout FY 2021 DCJ worked with providers and the Community Advisory Board to assess changes that should be made to the services and size and structure of the home. DCJ is currently in the process of soliciting a community provider through a Request For Proposal (RFP) process. The RFP will capture the recommendations of the Community Advisory Board. DCJ remains committed to this program and will continue to look at improvements and changes as this program evolves.

The COVID-19 pandemic impacted operations and referrals to this house beginning in March 2020. Due to physical distancing requirements, the number of women able to be housed decreased.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of women served annually	41	60	40	40
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	29%	15%	30%	15%

**Performance Measures Descriptions**

Measures 1 and 2: FY 2020 Actual and FY 2021 Estimate have been significantly affected by COVID-19. DCJ anticipates numbers will return to normal in FY 2022, as vaccine rollout completes in Summer 2021 and when court backlogs are resolved.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$546,920	\$0	\$697,954	\$0
<b>Total GF/non-GF</b>	<b>\$546,920</b>	<b>\$0</b>	<b>\$697,954</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$546,920</b>		<b>\$697,954</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2021: 50027B Diane Wade House

In FY 2021, this program was a on-going request funded for 9 months. The budget was annualized for the fiscal year.