



Program #50028 - Adult Diane Wade Program **FY 2026 Department Requested**

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Diane Wade Program (formerly the Diane Wade House) is a culturally and gender responsive transitional housing program for women who identify as Black and African American and are on supervision. This program offers services that include safe housing, resource referrals for co-occurring disorders (substance abuse and/or behavioral health), family reunification, group, and individual counseling. Services also include responsive intervention, sanction, and stabilization options for women experiencing mild behavioral health issues, particularly Black and African American women who experience disproportionately higher rates of incarceration.

The contractor provides secured housing with culturally specific, trauma-informed programming with the purpose of empowering residents' strengths and resiliency, by supporting them to reach their goals to uplift themselves, their families, provide long-term support, and build stronger communities. Participants are able to stabilize, address trauma, build healthy relationships, be referred to substance abuse and behavioral health treatment and learn new skills. The women are provided all the necessities to go with the housing unit, including getting the women started with food and toiletries.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of women served annually	22	7	15	20
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	NA	15%	15%	0%
Outcome	Percent of adults who are engaged in housing placement services within 6 months post-program	30%	65%	65%	75%

Performance Measures Descriptions

Measure 2: Measure 2 does not have FY 2024 data available because there were no participants in FY 2023 to track for recidivism.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$771,089	\$0	\$791,908	\$0
Total GF/non-GF	\$771,089	\$0	\$791,908	\$0
Program Total:	\$771,089		\$791,908	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50028 Diane Wade Program