

Department: Community Justice **Program Contact:** Michelle Aguilar
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Change Center, combining the Day Reporting and Londer Learning Centers, is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. The Change Center provides educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group, and employment services.

Program Summary

This program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

Over the next year we will begin restructuring the Adult Services Division (ASD). This will result in combining programs to better serve our population, realigning supervision practices to meet their needs, and centralizing support services. This restructuring will include a focus on providing upfront assessments to help determine the needs of the offenders and ensuring those needs are met.

Maintaining current service level allows the center to increase the occurrence of cognitive behavioral therapy groups. In alignment with DCJ's dosage model for how the department supervises high risk offenders, increasing the number of groups creates space for more offenders to successfully complete their programming. This also allows for employees working in this program to shift if needed to ensure upfront assessments of needs will be completed. The completion of these assessments will play an important role as ASD is restructured.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of cognitive behavioral groups	NEW	NEW	NEW	200
Outcome	Percent of offenders who substantially complete the program	NEW	NEW	NEW	50%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$294,847	\$0
Materials & Supplies	\$0	\$0	\$780	\$0
Total GF/non-GF	\$0	\$0	\$295,627	\$0
Program Total:	\$0		\$295,627	
Program FTE	0.00	0.00	2.90	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

This program offer restores .90 FTE Basic Skills Educator, 1.00 FTE Corrections Counselor and 1.00 FTE Corrections Technician reduced from program offer 50028A-17.