



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2016	2016	2017	2017
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$294,847	\$0
Materials & Supplies	\$0	\$0	\$780	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,627</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$295,627</b>	
<b>Program FTE</b>	0.00	0.00	3.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

This program offer restores 2.00 FTE Corrections Counselor and 1.00 FTE Corrections Technician reduced from program offer 50028A-17.