



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$263,270	\$0	\$269,748	\$0
Contractual Services	\$270,000	\$0	\$270,000	\$0
Materials & Supplies	\$520	\$0	\$260	\$0
Internal Services	\$23	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$533,813</b>	<b>\$0</b>	<b>\$540,008</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$533,813</b>		<b>\$540,008</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2017: 50029 Adult Electronic Monitoring