

Program #50029 - Adult Electronic Monitoring

Program Contact: Lisa Lewis

Community Justice **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of justiceinvolved adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

Program Summary

EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows parole-probation officers (PPO) to know where high risk justice-involved adults are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective client management by having the individual pay a portion of the equipment costs (based upon subsidy eligibility). Current data indicate most defendants and justiceinvolved adults on EM complete their obligation successfully. Last year, DCJ clients were on EM, saving the county more than 45,000 jail bed days.

This use of EM technology further allows an individual the ability to maintain employment and continue participation in treatment groups. The EM Program is staffed by Correction Technicians (CTs) and provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

The EM program is a collaborative, systems-oriented project that works closely with Pretrial Supervision Program staff who in turn work with the Courts, the Oregon Board of Parole and Post-Prison Supervision and the District Attorney's Office to enhance the success of individuals placed on community supervision.

Performar	Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer					
Output	Number of adults served	1,243	1,200	1,250	1,250					
Outcome	Number of jail beds saved	45,723	55,000	45,000	45,000					

Performance Measures Descriptions

3/4/2020

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$184,454	\$111,185	\$199,032	\$115,200
Contractual Services	\$332,000	\$0	\$332,000	\$0
Materials & Supplies	\$0	\$0	\$20,000	\$0
Internal Services	\$0	\$19,035	\$0	\$19,953
Total GF/non-GF	\$516,454	\$130,220	\$551,032	\$135,153
Program Total:	\$646,674		\$686,185	
Program FTE	2.00	1.00	2.00	1.00

Program Revenues							
Intergovernmental	\$0	\$130,220	\$0	\$135,153			
Total Revenue	\$0	\$130,220	\$0	\$135,153			

Explanation of Revenues

This program generates \$19,953 in indirect revenues.

County General Fund plus 1) \$135,153 from State Dept of Corrections (DOC) SB1145. Calculation based on awarded 2019 -2021 biennial amount minus FY 2020 County midyear re-balance.

Significant Program Changes

Last Year this program was: FY 2020: 50029-20 Adult Electronic Monitoring

Materials and supplies: This program offer includes an increase of \$20,000 in supplies for lost/stolen electronic devices.