Multnomah County						
Program #50029 - Adult	Electronic Monitoring		FY 2025 Proposed			
Department:	Community Justice	Program Contact:	Travis Gamble			
Program Offer Type:	Operating	Program Offer Stage	Program Offer Stage: Proposed			
Related Programs:						
Program Characteristic	s:					

**Executive Summary** 

Electronic Monitoring (EM) allows staff to monitor individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

## **Program Description**

The EM program is a collaborative, systems-oriented program that works closely with Pretrial Supervision Program staff who work with the courts, the Oregon Board of Parole, and the District Attorney's Office. EM technologies are useful case management tools that allow for a broader range of responses to non-compliance and an alternative to more expensive incarceration during pre-adjudication and post-conviction.

- -- Expands supervision sanctioning and sentencing options for judges
- -- Allows Parole-Probation Officers to know where high risk individuals are located at any given time
- -- Allows individuals the ability to maintain employment and continue participation in treatment groups

The EM Program provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

Performat Measure Type	nce Measures Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served	669	500	500	550
Outcome	Number of jail beds saved	29,540	15,000	15,000	15,150
Performa	nce Measures Descriptions			L	

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2024	2024	2025	2025		
Personnel	\$362,819	\$0	\$380,431	\$0		
Contractual Services	\$291,144	\$0	\$216,144	\$0		
Materials & Supplies	\$20,000	\$0	\$20,000	\$0		
Total GF/non-GF	\$673,963	\$0	\$616,575	\$0		
Program Total:	\$673,	\$673,963		\$616,575		
Program FTE	3.00	0.00	3.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50029 Adult Electronic Monitoring

A reduction of \$75,000 for contracted electronic monitoring was made for FY 2025 to meet general fund constraint.