



**Program #50029 - Adult Electronic Monitoring** FY 2025 Department Requested

**Department:** Community Justice **Program Contact:** Travis Gamble  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Electronic Monitoring (EM) allows staff to monitor individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

**Program Description**

The EM program is a collaborative, systems-oriented program that works closely with Pretrial Supervision Program staff who work with the courts, the Oregon Board of Parole, and the District Attorney's Office. EM technologies are useful case management tools that allow for a broader range of responses to non-compliance and an alternative to more expensive incarceration during pre-adjudication and post-conviction.

- Expands supervision sanctioning and sentencing options for judges
- Allows Parole-Probation Officers to know where high risk individuals are located at any given time
- Allows individuals the ability to maintain employment and continue participation in treatment groups

The EM Program provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

**Performance Measures**

| Measure Type | Performance Measure       | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---------------------------|-------------|---------------|---------------|-------------|
| Output       | Number of adults served   | 669         | 500           | 500           | 550         |
| Outcome      | Number of jail beds saved | 29,540      | 15,000        | 15,000        | 15,150      |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses       | 2024                    | 2024                   | 2025                                    | 2025                                   |
| Personnel              | \$362,819               | \$0                    | \$381,631                               | \$0                                    |
| Contractual Services   | \$291,144               | \$0                    | \$216,144                               | \$0                                    |
| Materials & Supplies   | \$20,000                | \$0                    | \$20,000                                | \$0                                    |
| <b>Total GF/non-GF</b> | <b>\$673,963</b>        | <b>\$0</b>             | <b>\$617,775</b>                        | <b>\$0</b>                             |
| <b>Program Total:</b>  | <b>\$673,963</b>        |                        | <b>\$617,775</b>                        |  |
| <b>Program FTE</b>     | 3.00                    | 0.00                   | 3.00                                    | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50029 Adult Electronic Monitoring

A reduction of \$75,000 for contracted electronic monitoring was made for FY 2025 to meet general fund constraint.