

Program #50029 - Adult Electronic Monitoring
FY 2026 Proposed
Department: Community Justice

Program Contact: Travis Gamble

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Adult Electronic Monitoring (EM) allows staff to monitor individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or movement. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

The EM program works closely with Pretrial Supervision Program staff, the Courts, the Oregon Board of Parole, and the District Attorney's Office. EM technologies are useful case management tools allowing for a broader range of responses to non-compliance and an alternative to more expensive incarceration during pre-adjudication and post-conviction.

The Adult Electronic Monitoring Program:

- Expands supervision, sanctioning and sentencing options for judges.
- Allows Parole-Probation Officers to know where high risk individuals are located at any given time.
- Allows individuals the ability to maintain employment and continue participation in treatment groups.
- Allows Parole-Probation Officers the ability to provide safety measures for survivors of violent crimes.

The EM Program also provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---------------------------|-------------|---------------|---------------|-------------|
| Output | Number of adults served | 708 | 550 | 650 | 650 |
| Outcome | Number of jail beds saved | 30,680 | 15,150 | 26,000 | 26,000 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$380,431 | \$0 | \$378,642 | \$0 |
| Contractual Services | \$216,144 | \$0 | \$216,144 | \$0 |
| Materials & Supplies | \$20,000 | \$0 | \$20,000 | \$0 |
| Total GF/non-GF | \$616,575 | \$0 | \$614,786 | \$0 |
| Program Total: | \$616,575 | | \$614,786 | |
| Program FTE | 3.00 | 0.00 | 3.00 | 0.00 |

| | | | | |
|-------------------------|------------|------------|------------|------------|
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2025: 50029 Adult Electronic Monitoring