



Program #50029 - Adult Electronic Monitoring FY 2026 Department Requested

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Adult Electronic Monitoring (EM) allows staff to monitor individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or movement. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

The EM program works closely with Pretrial Supervision Program staff, the Courts, the Oregon Board of Parole, and the District Attorney's Office. EM technologies are useful case management tools allowing for a broader range of responses to non-compliance and an alternative to more expensive incarceration during pre-adjudication and post-conviction.

The Adult Electronic Monitoring Program:

- Expands supervision, sanctioning and sentencing options for judges.
- Allows Parole-Probation Officers to know where high risk individuals are located at any given time.
- Allows individuals the ability to maintain employment and continue participation in treatment groups.
- Allows Parole-Probation Officers the ability to provide safety measures for survivors of violent crimes.

The EM Program also provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served	708	550	650	650
Outcome	Number of jail beds saved	30,680	15,150	26,000	26,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$380,431	\$0	\$379,534	\$0
Contractual Services	\$216,144	\$0	\$216,144	\$0
Materials & Supplies	\$20,000	\$0	\$20,000	\$0
Total GF/non-GF	\$616,575	\$0	\$615,678	\$0
Program Total:	\$616,575		\$615,678	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50029 Adult Electronic Monitoring