

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Many property offenses are motivated by dependence on substance use. The START (Success through Accountability, Restitution and Treatment) program adheres to nationally recognized key components of a specialty drug court to address addiction and hold participants accountable. In an attempt to decrease additional felony convictions and hold people accountable, both the Oregon Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results.

Program Summary

The Department of Community Justice (DCJ) is committed to a drug court model, engaging a multi-disciplinary team to promote positive outcomes for participants and the community. Intensive supervision, close working partnerships with treatment agencies, and frequent court monitoring ensure comprehensive services and accountability for individuals enrolled in the program.

The START court program adheres to key components of specialty drug courts to address addiction and criminogenic risk factors effectively. The START court program provides alternative sentencing for downward dispositional cases, and focuses on high risk and high need justice-involved individuals. Comprehensive wrap-around services provided by a variety of stakeholders (Multnomah County Judges, the Multnomah County Sheriff's Office, the District Attorney's Office and defense attorneys, community partners, and DCJ) collaborate to deliver evidence-based practices that produce positive outcomes. Referrals to the START Court program are filtered through the Multnomah County Justice Reinvestment Program (MCJRP), providing informed sentencing, and is one option for eligible MCJRP cases.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of adults in START Court served each year in supervision	251	200	250	250
Outcome	Percent of adults in START Court NOT convicted of a misdemeanor or felony within 1 year of supervision start	79%	75%	80%	80%
Output	Number of adults referred to medically assisted treatment	40	40	40	40

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$470,772	\$400,368	\$658,015	\$320,496
Contractual Services	\$100,501	\$911,010	\$99,666	\$580,564
Materials & Supplies	\$1,963	\$33,530	\$1,963	\$12,925
Internal Services	\$0	\$40,998	\$0	\$32,049
Total GF/non-GF	\$573,236	\$1,385,906	\$759,644	\$946,034
Program Total:	\$1,959,142		\$1,705,678	
Program FTE	3.44	3.56	4.50	2.50

Program Revenues				
Fees, Permits & Charges	\$0	\$4,951	\$0	\$0
Intergovernmental	\$0	\$1,380,955	\$0	\$946,034
Total Revenue	\$0	\$1,385,906	\$0	\$946,034

Explanation of Revenues

This program generates \$32,049 in indirect revenues.

County General Fund specifically includes \$5,429 backfilled revenue for Supervision Fees. In addition to 1) \$772,352 - State Criminal Justice Commission START Court. Award 07/01/19 - 06/30/21. Success through Accountability, Restitution and Treatment (START) is an intensive drug court for high risk/high need property crime offenders with the goal of diverting them from prison. 2) \$173,682 is partial allocation from SAMHSA Treatment Drug Courts, US Dept. of HHS to expand and/or enhance substance use disorder treatment services. Award 09/30/2017 - 09/29/2020. FY 2021 budget is comprised of a no-cost extension in FY 2021.

Significant Program Changes

Last Year this program was: FY 2020: 50030-20 Adult START Court Program

During FY 2020, 1.00 FTE corrections technician was cut. In the previous biennium this FTE was funded by the State CJC START Court grant. The 2019-2021 biennial grant award did not fund this FTE. Also during FY 2020, 1.00 FTE parole-probation officer transferred from another DCJ program (refer # 50023). In FY 2021, 0.05 FTE community justice program manager is backfilled with General Fund. This FTE was previously funded by the US Dept. of HHS SAMHSA Treatment Drug Courts grant. Overall there is a net zero impact to FTE in this program offer.

Due to a reduction in grant funding, the contractual services and materials & supplies expenses are reduced. Client Supervision Fees, per ORS 423.570, are eliminated in FY 2021 and backfilled in the amount of \$5,429 and 0.03 FTE in the General Fund.