

Program #50030 - Adult START Court Program

FY 2024 Proposed

Department: Community Justice **Program Contact:** Lisa Lewis

Program Offer Type: Existing Program Offer Stage: Proposed

Related Programs: 50022

Program Characteristics:

Executive Summary

The Success through Accountability, Restitution and Treatment (START) Court program is committed to a drug court model, engaging a multi-disciplinary team to promote positive outcomes for participants and the community. Intensive supervision, close working partnerships with treatment agencies, and frequent court monitoring ensure comprehensive services and accountability for individuals enrolled in the program.

Program Description

Many property offenses are motivated by substance use disorders. START Court adheres to nationally recognized drug court key components to address addiction and other high risk, criminal behaviors that keep individuals involved in the criminal justice system. By partnering with the court, treatment providers, and related professionals, this program holds participants accountable. In an attempt to decrease additional felony convictions and address addiction, both the Oregon Department of Corrections and the Oregon Criminal Justice Commission invested in comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature with the results.

START Court provides alternative sentencing for downward dispositional cases, and focuses on high risk and high need individuals. Comprehensive wrap-around services provided by a variety of stakeholders (Multnomah County Court, the Multnomah County Sheriff's Office, the District Attorney's Office and defense attorneys, treatment, community partners, and DCJ) collaborate to deliver evidence-based practices that produce successful outcomes. Referrals to START Court are filtered primarily through the Multnomah County Justice Reinvestment Program (MCJRP), which provides informed sentencing.

The START policy team has an Equity and Inclusion subcommittee that includes representation from the court, probation, treatment and other team members based on project or discussions. This work is guided by the Racial and Ethnic Disparities (RED) assessment tool and an action plan created as part of the National Drug Court Institute (NDCI) Equity and Inclusion training.

Performance Measures									
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer				
Output	Number of adults in START Court served each year in supervision	134	175	160	160				
Outcome	Percent of adults in START Court NOT convicted of a misd. or felony within 1 year of supervision start date	96%	90%	90%	90%				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$919,160	\$157,247	\$973,983	\$165,592
Contractual Services	\$7,000	\$408,628	\$6,500	\$403,302
Materials & Supplies	\$1,963	\$6,868	\$1,963	\$11,868
Internal Services	\$0	\$15,725	\$0	\$16,559
Total GF/non-GF	\$928,123	\$588,468	\$982,446	\$597,321
Program Total:	\$1,516,591		\$1,579,767	
Program FTE	6.00	1.00	6.00	1.00

Program Revenues								
Intergovernmental	\$0	\$588,468	\$0	\$597,321				
Total Revenue	\$0	\$588,468	\$0	\$597,321				

Explanation of Revenues

This program generates \$16,559 in indirect revenues.

County General Fund plus \$597,321 is a portion of OR State Criminal Justice Commission (CJC), Specialty Courts Grant Program grant. Multnomah County Drug Court (START) helps individuals struggling with substance use disorder through outcomes with the goal of providing the opportunity to divert individuals from prison. START is an abbreviation for Success through Accountability, Restitution and Treatment. FY2024 budget assumes the same FY 2023 funding from CJC with modification on County's FY 2023 current service level.

Significant Program Changes

Last Year this program was: FY 2023: 50030 Adult START Court Program