



Program #50031 - Community Service 2/19/2015

Department: Community Justice **Program Contact:** Erika Preuitt
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole/Probation Officers. CS promotes public safety by engaging corrections clients in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists clients with their court mandated obligations of community service work and provides sanctioning services to Formal Probation clients.

Program Summary

Community Service provides the courts and Parole/Probation Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Clients are referred to Community Service by the Courts for both Bench and Formal Supervision and by PPO's. Courts sentence offenders to community service as a condition of probation and PPO's can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Along with being an alternative sanction to jail, CS also provides offenders the chance to give back by improving the livability of the community through the work that is accomplished in this program.

Offenders work in parks and assist non-profit agencies in a variety of projects that benefit the community. CS also represents a sanctioning option that monitor offenders, holds them accountable and reserves jail beds for the most violent offenders.

The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their ordered restitution. Over the past year, the Juvenile CS Division crews worked approximately 9,300 hours in the community and paid \$56,000 in payments to the Court and individual victims for restitution.

The Multnomah County Juvenile Community Service program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. Project Payback gives youth the opportunity to earn money that goes directly to pay restitution to victims. Both Community Service and Project Payback provide youth with a pro-social activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of adult offenders served	2,055	NEW	2,100	2,300
Outcome	Percent of cases completing community service hours successfully	75%	NEW	78%	75%

Performance Measures Descriptions

Measure Changed: Data Tracking Improvements and New Reporting Capability

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$1,091,105	\$206,091	\$1,120,833	\$209,703
Contractual Services	\$9,273	\$95,063	\$9,273	\$94,584
Materials & Supplies	\$42,661	\$0	\$46,577	\$0
Internal Services	\$75,122	\$32,013	\$118,972	\$34,051
Total GF/non-GF	\$1,218,161	\$333,167	\$1,295,655	\$338,338
Program Total:	\$1,551,328		\$1,633,993	
Program FTE	11.21	2.29	11.30	2.20

Program Revenues				
Indirect for Dept. Admin	\$24,966	\$0	\$25,805	\$0
Fees, Permits & Charges	\$0	\$25,727	\$0	\$25,970
Intergovernmental	\$0	\$307,440	\$0	\$312,368
Total Revenue	\$24,966	\$333,167	\$25,805	\$338,338

Explanation of Revenues

County General Fund plus 1) IGA with City of Portland Water Bureau at \$40,000 per year. Work crews provide scheduled general heavy brushing work on right of ways, roadsides, trails, and COP properties. Current IGA ends 6/30/2015, anticipating renewal at same amount; 2) IGA with City of Portland Parks & Recreation \$167,200. Work crews provide scheduled maintenance of Portland Parks, golf courses and other sites. FY 2015 rate is \$461/day; 3) Fees from adult clients \$25,970. Fee charged per ORS 423.570. This is a one time only fee set at \$35 per Board Resolution for clients sentenced to community service of 40 hours or more; 4) IGA with COP Water Bureau at \$75,000 through 6/30/2016 to provide youth work crew for outdoor maintenance and landscape services to the Bureau of Water Works at locations throughout the City; 5) IGA with Metro at \$30,168 per year to provide youth work crew through Project Payback for twice weekly litter pick-up. Proceeds used for victim restitution. Current IGA ends 6/30/2015, anticipating renewal at same amount.

Significant Program Changes

Last Year this program was: FY 2015: 50031 Community Service - Formal Supervision

and 50032 Community Service - Bench Probation