

### Program #50031 - Community Service

Community Justice **Program Contact:** Stuart Walker 7/24/2020

**Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Adopted

**Related Programs:** 

**Program Characteristics:** 

## **Executive Summary**

The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and parole-probation officers (PPO). CS promotes public safety by engaging justice-involved individuals in pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on bench probation, formal probation and post-prison supervision.

# **Program Summary**

Community Service provides the Courts and parole-probation officers with a cost-effective method of holding individuals accountable while providing reparations for the community. Individuals are referred to Community Service by PPOs and by the Courts for both Bench and Formal Supervision. Courts sentence adults to Community Service as a condition of probation and PPOs can sanction individuals to complete Community Service as a consequence of a supervision violation. Many non-profit community organizations use individuals in this program for non-paid work. Along with being an alternative sanction to jail, Community Service also provides clients the chance to give back by improving the livability of the community through the work that is accomplished in this program.

In addition to alternative sanctions and allowing individuals the opportunity to give back to the community, Community Service also allows individuals to pay back victims of crimes by them earning money with the Restitution Work Crew program. This program will ensure individual accountability to pay back the victims of their crimes.

The Juvenile CS program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their court-ordered restitution. Over the past year, the Juvenile CS crews worked more than 7,000 hours in the community and paid approximately nearly \$50,000 in payments to the Court and individual victims for restitution. Both Community Service and Project Payback provide youth with a prosocial activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of adults served	1,077	1,200	1,100	1,100				
Outcome	Percent of cases completing community service hours successfully	68%	60%	68%	68%				
Output	Number of hours juvenile crews worked in the community	7,587	8,000	7,600	7,600				
Outcome	Restitution payments made by juveniles participating in work crews	\$49,522	\$47,000	\$50,000	\$50,000				

#### **Performance Measures Descriptions**

### **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,087,640	\$122,120	\$1,240,867	\$107,914
Contractual Services	\$22,293	\$106,476	\$26,993	\$107,424
Materials & Supplies	\$45,712	\$0	\$43,137	\$0
Internal Services	\$110,924	\$20,908	\$112,115	\$18,691
Total GF/non-GF	\$1,266,569	\$249,504	\$1,423,112	\$234,029
Program Total:	\$1,516,073		\$1,657,141	
Program FTE	9.33	0.67	10.45	0.55

Program Revenues							
Fees, Permits & Charges	\$0	\$14,384	\$0	\$0			
Intergovernmental	\$12,000	\$235,120	\$19,700	\$234,029			
Other / Miscellaneous	\$3,000	\$0	\$0	\$0			
Total Revenue	\$15,000	\$249,504	\$19,700	\$234,029			

# **Explanation of Revenues**

This program generates \$18,691 in indirect revenues.

County General Fund specifically includes \$7,812 backfilled revenue for Supervision Fees, \$15,000 (audits) and \$4,700 (Youth) in revenue collected from various government agencies who perform community services deposited into the general fund and passed through to victims for restitution. Budget based on average of prior 3 years actual. Plus 1) \$41,200 - IGA with PDX Water Bureau for general heavy brushing and cleanup work. Anticipating FY 2021 funding same as FY 2020. IGA 07/01/19 - 06/30/24. 2) \$85,405 - IGA with PDX Parks & Recreation. IGA ends 06/30/21. Funding supports Alternative Community Service (ACS) crew leaders to work in city sites. 3) \$75,000 - IGA with PDX Water Bureau. IGA ends 06/30/2021. Youths in Project Payback program perform outdoor maintenance and landscape to city sites. 4) \$32,424 - IGA with Metro ends 06/30/20. Anticipating FY 2021 funding same as FY 2020. Youths in the program provide twice weekly litter pick-up in metro sites.

### Significant Program Changes

Last Year this program was: FY 2020: 50031-20 Community Service

This program offer reflects an increase of 1.00 FTE office assistant senior that transferred from another DCJ program during FY 2020 (refer # 50017).

Client Supervision Fees, per ORS 423.570, are eliminated in FY 2021 and backfilled in the amount of \$7,812 and 0.03 FTE in the General Fund.