



Program #50031 - Adult and Juvenile Community Service **FY 2026 Department Requested**

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Department of Community Justice (DCJ) Community Service program provides an effective, cost-efficient sentence/sanction that is available to the courts, Parole-Probation Officers (PPO) and Juvenile Court Counselors (JCC). This program promotes public safety by engaging individuals in restorative practices, as well as teaching prosocial skills and promoting anti-criminal thinking patterns. This program serves both the Adult Services Division (ASD) and the Juvenile Services Division (JSD).

Courts sentence adults to Community Service as a condition of probation and PPOs can sanction individuals to complete community service as a consequence of a supervision violation.

ASD Community Service serves as an alternative sanction to jail and supports individuals on supervision by:

- Allowing individuals to maintain employment.
- Providing pro-social activities through work accomplished at public parks, water bureau sites, and watersheds.
- Providing opportunities to pay back victims of crimes through the Restitution Work Crew program. Those who participate in the restitution work crew earn \$124 a day which is directly applied to court ordered restitutions. This is offered seven days a week.

JSD Community Service program provides youth on supervision;

- Direct community service opportunities, including landscaping work and litter clean-up in much needed areas.
- Opportunity to participate in Project Buyback. This project provides youth the ability to fulfill court mandated obligations while earning money to pay their court-ordered restitution. This is offered four days a week.

Both Community Service and Project Payback provide youth with pro-social activity and the opportunity to build skills like teamwork, landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served	579	625	700	700
Outcome	Percent of cases completing community service hours successfully	69%	60%	75%	75%
Output	Number of hours justice-involved juvenile crews worked in the community	1,051	4,500	1,100	1,100
Outcome	Restitution payments made by justice-involved juveniles participating in work crews	\$47,187	\$35,000	\$49,000	\$50,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,077,751	\$296,257	\$1,055,154	\$269,360
Contractual Services	\$40,007	\$27,271	\$50,507	\$58,655
Materials & Supplies	\$41,636	\$1,000	\$41,636	\$1
Internal Services	\$121,639	\$61,236	\$126,281	\$56,701
Total GF/non-GF	\$1,281,033	\$385,764	\$1,273,578	\$384,717
Program Total:	\$1,666,797		\$1,658,295	
Program FTE	7.39	1.61	7.45	1.55

Program Revenues				
Intergovernmental	\$0	\$385,764	\$0	\$384,717
Other / Miscellaneous	\$7,000	\$0	\$8,500	\$0
Total Revenue	\$7,000	\$385,764	\$8,500	\$384,717

Explanation of Revenues

This program generates \$56,701 in indirect revenues.

This program is funded by County General Fund plus \$6,250 of Federal award and \$386,967 with local and state governments listed below:

- 1) \$6,250 USDA Forest Services grant award provides job training on public hiking trails.
- 2) \$41,200 IGA PDX Water Bureau. Funding is for general heavy brushing and cleanup work.
- 3) \$65,000 IGA PDX Parks & Recreation compensation for site maintenance.
- 4) \$75,000 PDX Water Bureau for outdoor maintenance & landscape to city sites.
- 5) \$34,422 total IGA with Metro. Youths in the program provide litter pick-up in metro sites.
- 6) \$8,500 - Informal restitution payments from youth who did not participate in Project Payback Program. Monies are deposited to CGF and passed through to victims. FY 2025 based on the average of FY 2023 actual plus FY 2024 current year estimates.
- 7.) \$162,845 from the State of Oregon Department of Corrections State Grant In Aid SB1145

Significant Program Changes

Last Year this program was: FY 2024: 50031 Community Service