

Division: Adult Services Division

Program Characteristics:**Program Description**

DCJ's Community Service program provides an effective, cost-efficient sentence/sanction that is available to justice involved adults and juveniles, as court mandated. This program promotes public safety by engaging individuals in restorative practices, as well as teaching prosocial skills and promoting anti-criminal thinking patterns.

ASD Community Service serves as an alternative sanction to jail and supports individuals on supervision by:

- Allowing individuals to maintain employment, housing and connection with family.
- Providing pro-social activities through work accomplished at public parks, water bureau sites, and watersheds.
- Providing opportunities to pay back victims of crimes through the Restitution Work Crew program. Those who participate in the restitution work crew earn \$124 a day which is directly applied to court ordered restitutions.

JSD Community Service program provides youth on supervision:

- Direct community service opportunities, including landscaping work and litter clean-up in much needed areas.
- Opportunity to participate in Project Buyback, providing youth the ability to fulfill court mandated obligations while earning money to pay their court-ordered restitution. This is offered four days a week.
- Pro-social activities and the opportunity to build skills like teamwork, landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.

Equity Statement

The program supports equity by offering restorative, community-based sanctions that allow justice-involved adults and youth to meet court obligations without the harms associated with custody or fines, enabling youth to earn restitution while avoiding financial hardship. This approach provides meaningful service opportunities, skill-building, and prosocial engagement increasing access to restorative accountability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,052,661	\$269,360	\$1,238,128	\$124,514
Contractual Services	\$50,378	\$58,655	\$128,331	\$54,120
Materials & Supplies	\$41,636	\$1	\$41,636	\$0
Internal Services	\$126,281	\$56,701	\$152,539	\$26,872
Total GF/non-GF	\$1,270,956	\$384,717	\$1,560,634	\$205,506
Total Expenses:	\$1,655,673		\$1,766,140	
Program FTE	7.45	1.55	8.51	0.49

Program Revenues

Intergovernmental	\$0	\$384,717	\$0	\$205,506
Other / Miscellaneous	\$8,500	\$0	\$7,700	\$0
Total Revenue	\$8,500	\$384,717	\$7,700	\$205,506

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults served	660	650	700
Number of hours justice-involved juvenile crews worked in the community	1,048	1,050	1,100