

Department: Community Justice **Program Contact:** Michelle Aguilar
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

The Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole/Probation Officers. CS promotes public safety by engaging corrections clients in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists clients with their court mandated obligations of community service work and provides sanctioning services to Formal Probation clients.

Program Summary

Community Service (CS) provides the courts and Parole/Probation Officers (PPOs) with a cost effective method of holding offenders accountable while providing reparations for the community. While referrals to CS have declined recently, the department is making efforts to increase the use of alternative sanctions, with an emphasis on restorative justice. Over the next year, DCJ will be examining our sanctioning practices with a goal of increasing our use of alternative sanctioning, such as CS.

Maintaining current service level in this program allows DCJ to move forward with our commitment to reduce jail sanctions and supports the department's commitment to victims by providing the means to expand restitution crews. CS provides services to both Juvenile and Adult clients. Currently we use on-call staff for the Hands of Wonder Garden Program. This position could be used to expand this program to work with youth year round.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of additional offenders participating in community service	NEW	NEW	NEW	200
Outcome	Number of days victim restitution work crews provided in the community	NEW	NEW	NEW	104

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$79,676	\$0
Materials & Supplies	\$0	\$0	\$260	\$0
Total GF/non-GF	\$0	\$0	\$79,936	\$0
Program Total:	\$0		\$79,936	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

This program offer restores 1.00 FTE Community Works Leader reduced from program offer 50031A-17.