

Department: Community Justice **Program Contact:** Stuart Walker
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 50031
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

The Adult Community Service Program provides an effective, cost-efficient sentence/sanction that is available to the courts and parole-probation officers (PPO). Community Service assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on bench probation, formal probation and post-prison supervision. A community justice manager (CJM) oversees this program. Due to the COVID-19 pandemic, DCJ has lost revenue due to not providing crews to complete community service work and would like to maintain this program in an effort to offer it as an alternative to jail. This offer backfills this position to maintain the position full time to enable this program to resume when it is safe to do so.

Program Summary

The COVID-19 pandemic led to the suspension of this program in March 2020 due to decreased demand and challenge of maintaining safe physical distance. Crews will resume in a limited capacity when safety measures are put into place. Once the impact of COVID-19 is controlled and it is safe to resume activities, crews will also resume at levels pre-pandemic.

Providing General Fund backfill allows DCJ to continue the work needed to adjust the operations of this program to the COVID-19 pandemic as well as prepare to ramp up when the COVID-19 restrictions are lifted. In addition, continuing to fund the CJM also allows for the relationships and partnerships to be maintained despite the current pause. Multnomah County judges, who have consistently utilized this program, are particularly supportive of ramping up this program.

Black, Indigenous, and People of Color (BIPOC) adults and youth are disproportionately placed in jail and detention and making sure Community Service is an alternative to jail is important to reduce reliance on jail.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of adults served	NA	NA	NA	1,100
Outcome	Percent of cases completing community service hours successfully	NA	NA	NA	68%
Output	Number of hours juvenile crews worked in the community	NA	NA	NA	7,600
Outcome	Restitution payments made by juveniles participating in work crews	NA	NA	NA	\$50,000

Performance Measures Descriptions

Measures reflect output and outcomes from 50031A. Backfilling the community justice manager to remain 1.0 FTE will allow for these performance measures to be met.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$64,544	\$0
Total GF/non-GF	\$0	\$0	\$64,544	\$0
Program Total:	\$0		\$64,544	
Program FTE	0.00	0.00	0.34	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 50031 Community Service

In FY 2022, 0.34 FTE community justice manager is backfilled with County General Funds. Due to COVID-19, there is a loss of revenue with our governmental partners of approximately \$90,121. The predominant revenue loss is from the City of Portland.