

**Department:** Community Justice      **Program Contact:** Jay Scroggin  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

High risk African American men and women returning to their communities from prison and placed on supervision are over represented in the criminal justice system. Lack of education, employment experience, supportive housing coupled with returning to communities that may present some of the same anti-social influences have a negative impact on successful reentry into the community.

**Program Summary**

This program addresses the needs of African American men and women. The Department of Community Justice (DCJ) works with culturally responsive providers who have demonstrated effectiveness in improving outcomes for African American justice involved men and women who are 18 to 45 years of age in the areas of education, employment, cognitive behavioral therapy and family stability. This target population is under supervision with (DCJ) Adult Services Division African American Program and Gang Unit. Providers engage in cognitive behavior therapy, peer mentoring, parenting, employment and educational services designed to change the way people think and behave.

Cognitive interventions are a systematic approach that seeks to overcome difficulties by identifying and changing dysfunctional thinking, behavior and emotional responses. This involves helping individuals develop skills for modifying beliefs, identifying distorted thinking, relating to others in different ways, and changing behaviors. The provider utilizes mentors to assist clients with navigating complex systems such as education and employment. Mentoring helps adults establish stable lives by reducing the chaos brought about by poverty, homelessness, underemployment as well as the effects of incarceration. Gang members have shown an increased willingness to participate in programs that use mentors that have had similar life experiences as their own. The relationship that develops between the mentor and the gang member is a key factor for engaging with pro-social resources, relationships and behavior change.

Individuals assigned to this program are classified as high risk based on their scores by the Public Safety Checklist and the LSCMI. They are also identified prior to being released from prison as gang members based on an established set of criteria.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY17 Actual</b>	<b>FY18 Purchased</b>	<b>FY18 Estimate</b>	<b>FY19 Offer</b>
Output	Number of adults served annually	522	450	500	500
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	17%	22%	20%	20%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$144,466	\$1,070,345	\$151,149	\$1,373,969
Contractual Services	\$459,502	\$209,053	\$476,921	\$12,587
Materials & Supplies	\$260	\$5,080	\$5,000	\$5,860
Internal Services	\$118	\$156,377	\$38,591	\$226,018
<b>Total GF/non-GF</b>	<b>\$604,346</b>	<b>\$1,440,855</b>	<b>\$671,661</b>	<b>\$1,618,434</b>
<b>Program Total:</b>	<b>\$2,045,201</b>		<b>\$2,290,095</b>	
<b>Program FTE</b>	1.00	8.00	1.00	10.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$127,585	\$0	\$187,547	\$0
Intergovernmental	\$0	\$1,440,855	\$0	\$1,618,434
<b>Total Revenue</b>	<b>\$127,585</b>	<b>\$1,440,855</b>	<b>\$187,547</b>	<b>\$1,618,434</b>

Explanation of Revenues

County General Fund plus \$1,618,434 funding from State Department of Corrections (DOC) SB1145. This is a 51% allocation for the 2nd year of the 2017-2019 state biennial budget.

Significant Program Changes

**Last Year this program was:** FY 2018: 50032A Adult Gang and African American Program

This program offer reflects an increase of 2.00 FTE. During FY 2018, 1.00 FTE Probation/Parole Officer and 0.75 FTE Corrections Technician transferred from another DCJ program (refer # 50033). In FY 2019, 0.25 FTE Corrections Technician is added. This program offer also eliminates \$193,965 in contract funding for Jail Re-entry Services and includes \$337,720 to continue funding for the Community Healing Initiative Elevate program funded with OTO funds in offer 50032B in FY18.