

Program #50032 - Adult Gang Unit FY 2025 Department Requested

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Gang unit specializes in the supervision of high and medium risk individuals identified as gang members. Close collaboration with system partners and community based organizations is emphasized to promote public safety by holding individuals accountable for their behavior and teaching cognitive behavioral change. The gang unit incorporates current and emerging best practices to deliver supervision centered around the building of a relationship between Parole-Probation Officers and individuals on supervision.

Program Description

The Gang unit is composed of 6.00 Parole-Probation Officers, 1.00 Corrections Technician, and 1.00 Corrections Counselor. Caseloads are specialized by type of gang to ensure appropriate specificity in interventions. Currently there is one caseload dedicated to white supremacist gangs, one caseload for members of Hispanic gangs, 3.5 caseloads for members of Black/African American gangs, and one half caseload for clients identified as human traffickers.

Objectives are:

- Reduce criminal thinking and behavior
- Reduce supervision violations
- Hold people accountable for harm caused by criminal behavior
- Decrease drug and alcohol abuse

Particular attention is paid to violent crime, domestic violence, and interrupting multi-generational criminal behavior patterns.

Strategies include: Using evidence-based, trauma-informed, culturally specific services, therapies, and case management.

- Interrupting negative gang culture
- Identify and address the cause and effects of trauma
- Encourage and facilitate holistic healing
- Encourage education and vocational training
- Assist with housing resources
- Provide employment resources
- Strengthen family relationships and promote positive mentorship.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually in the gang unit	318	350	300	325
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	12%	5%	5%	5%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,250,296	\$222,970	\$1,296,215	\$116,133
Contractual Services	\$701,119	\$5,725	\$550,664	\$0
Materials & Supplies	\$5,535	\$0	\$5,535	\$0
Internal Services	\$0	\$99,547	\$0	\$24,005
Total GF/non-GF	\$1,956,950	\$328,242	\$1,852,414	\$140,138
Program Total:	\$2,285,192		\$1,992,552	
Program FTE	7.00	1.00	7.25	0.50

Program Revenues				
Intergovernmental	\$0	\$657,355	\$0	\$140,138
Total Revenue	\$0	\$657,355	\$0	\$140,138

Explanation of Revenues

This program generates \$24,005 in indirect revenues. This is part of the County General Fund plus \$140,138 a portion of direct State funding for Grant in Aid SB1145 from State Department of Corrections allocation of 16.04% to Multnomah County per the 2023-2025 Community Corrections Allocations equal to \$40,472,369. County’s allocation is shared among LPSCC, Sheriff, and Department of Community Justice (DCJ). Funding provides support to county community corrections programs meeting the requirements of ORS 423.525 of supervision, services, and local sanctions to be applied to adults on supervision sentenced or convicted of felonies, designated drug-related misdemeanors, or designated person misdemeanors and on supervision in the county. Goals of community corrections programs include reduction of criminal behavior, assisting offenders to change, and providing reparation to victims and community. FY 2025 budget is DCJ’s share of the remaining available balance allocation for the 2nd year from the state DOC 2023-2025 Community Corrections Allocations to Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50032A Adult Gang and African American Program

Personnel Costs: In FY 2025, we are separating the Adult Gang and African American program into the Adult Gang Unit and the Adult Culturally Responsive Supervision (50013). With that adjustment, 2.25 FTE related to AAP and Latino programming were shifted in County General Fund. In Other Funds, 0.50 FTE position was shifted to program offer 50013. Contracts totaling \$1,084,839 shifted from the Gang Program to Culturally Responsive Supervision (50013): Client Assistance \$20,000, CHI Intervention \$108,560, Culturally Responsive Treatment \$357,139, Community Violence Prevention \$557,820, Community Violence Prevention/HEAT \$41,320. Contracts in the AAP program moved to Program Offer 50013 in the amount of \$29,000; \$9,000 supplies for Client Trauma curriculum and \$20,000 for Batterers Intervention Services.