

**Program #50032 - Adult Gang Unit** **FY 2026 Department Requested**

**Department:** Community Justice      **Program Contact:** Travis Gamble  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Gang Unit specializes in the supervision of high and medium risk individuals who are also identified gang members. The Gang Unit works in close collaboration with system partners and community based organizations to promote public safety by holding individuals accountable for their behavior and teaching cognitive behavioral change. The Gang Unit incorporates current and emerging best practices to deliver supervision centered around the building relationships between Parole-Probation Officers (PPOs) and individuals on supervision. The Gang Unit is composed of 6.00 Parole-Probation Officers, 1.00 Corrections Technician, and 1.00 Corrections Counselor. Caseloads are specialized by type of gang to ensure appropriate specificity in interventions. Currently there is one caseload dedicated to white supremacist gangs, one caseload for members of Hispanic gangs, 3.5 caseloads for members of Black/African American gangs, and one half caseload for clients identified as human traffickers.

- Gang Unit Objectives are:
- Reduce criminal thinking and behavior.
  - Reduce supervision violations.
  - Hold people accountable for harm caused by criminal behavior.
  - Decrease drug and alcohol abuse.

- Particular attention is paid to violent crime, domestic violence, and interrupting multi-generational criminal behavior patterns. Strategies include:
- Using evidence-based, trauma-informed, culturally specific services, therapies, and case management.
  - Interrupting negative gang culture.
  - Identifying and addressing the cause and effects of trauma.
  - Encouraging and facilitating holistic healing.
  - Encouraging education and vocational training.
  - Assisting with housing resources.
  - Providing employment resources.
  - Strengthening family relationships and promoting positive mentorship.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually in the gang unit	315	325	315	315
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	5%	5%	5%	4%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$1,292,204	\$116,133	\$1,320,685	\$154,764
Contractual Services	\$550,664	\$0	\$550,664	\$0
Materials & Supplies	\$5,535	\$0	\$5,535	\$0
Internal Services	\$0	\$24,005	\$0	\$32,578
<b>Total GF/non-GF</b>	<b>\$1,848,403</b>	<b>\$140,138</b>	<b>\$1,876,884</b>	<b>\$187,342</b>
<b>Program Total:</b>	<b>\$1,988,541</b>		<b>\$2,064,226</b>	
<b>Program FTE</b>	7.25	0.50	7.07	0.68

<b>Program Revenues</b>				
Intergovernmental	\$0	\$140,138	\$0	\$187,342
<b>Total Revenue</b>	<b>\$0</b>	<b>\$140,138</b>	<b>\$0</b>	<b>\$187,342</b>

Explanation of Revenues

This program generates \$32,578 in indirect revenues.  
 This program is funded by County General Fund plus \$187,342 from the State of Oregon Department of Corrections for Grant in Aid SB1145.

Significant Program Changes

Last Year this program was: FY 2024: 50032A Adult Gang and African American Program