

Department: Community Justice **Program Contact:** Erika Preuitt
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

There is a growing body of research that addresses adolescent brain development. Neuroscience indicates that the brain is not fully developed until about the age of 25 years old. DCJ has made a commitment to place concentrated attention on this important responsivity factor for this reason.

Program Summary

There is concentrated effort to educate DCJ staff in the area of brain development and trauma to improve services to this target group to positively influence program engagement, behavior change and recidivism.

The above pilot program will be a collaboration with Portland's Opportunities Industrialization Center (POIC) to engage 17-25 year old African American Males convicted of felonies as well as misdemeanor gun crimes who are under-educated, under-employed and engaging in criminal and risky behavior. It will have components of the Community Healing Initiative (CHI) model for juveniles and tailored to 17-25 year old individuals. Forty young men will receive direct case management; professional mentor-ship; life skills education; connection with education, employment, and financial resources; and will participate in regular support meetings and pro-social activities with a cohort of peers. Over 12 months, each client will work through intake, assessment, goal mapping, completion of program curriculum, progressing toward achievement of case plan goals.

This program will focus on African American males only. If it proves to be successful, there is potential to expand the population being served.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Average number of assessments completed per adult	NEW	NEW	NEW	3
Outcome	Percent of adults convicted of a misd. or felony within 1 year of supervision start date	NEW	NEW	NEW	22%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$326,299	\$0
Total GF/non-GF	\$0	\$0	\$326,299	\$0
Program Total:	\$0		\$326,299	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: