



Program #50033 - Adult Field Supervision - East FY 2025 Proposed

Department: Community Justice **Program Contact:** Jamie Tynan
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 50039
Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) adheres to evidence-based risk principles to determine supervision levels ensuring resources are targeted to the highest risk. Multnomah County receives a large number of High Risk individuals. The Reduced Supervision model takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency. This unit is located at the ASD East Campus.

Program Description

Parole-Probation Officers (PPO) reinforce law-abiding behavior and link justice-involved individuals to treatment, employment and other services.

Supervision is conducted through:

- Evidence-based case management strategies (home and office visits, contacts with family, collaboration with system partners)
- Targeting criminogenic needs (including skill building for high risk individuals)
- Trauma-informed, culturally responsive practices

High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and post-prison supervision. DCJ utilizes the following assessments to measure risk, need, and responsivity to intervention and prevention:

- Level of Service/Case Management Inventory (LS/CMI) is a case management tool that provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision
- Women's Risk Needs Assessment (WRNA) is a gender responsive risk assessment created with women's social and psychological needs in mind
- Public Safety Checklist (PSC) provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics

This unit also houses the 18-25 year old caseload that centers emerging adult brain science, and a Reduced Supervision caseload that takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults supervised annually in East Program	2,057	2,000	2,500	2,500
Outcome	Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date	5%	5%	5%	5%

Performance Measures Descriptions

Measure 1: The language in Measure 1 was changed to remove the words "high risk". This accurately reflects the workload.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,979,859	\$1,953,842	\$1,993,323	\$2,182,567
Contractual Services	\$1,208	\$133,485	\$1,248	\$169,063
Materials & Supplies	\$625	\$14,733	\$625	\$4,216
Internal Services	\$201,976	\$358,139	\$207,357	\$451,137
Total GF/non-GF	\$2,183,668	\$2,460,199	\$2,202,553	\$2,806,983
Program Total:	\$4,643,867		\$5,009,536	
Program FTE	12.50	11.00	11.50	12.00

Program Revenues				
Intergovernmental	\$0	\$2,460,199	\$58,066	\$2,806,983
Total Revenue	\$0	\$2,460,199	\$58,066	\$2,806,983

Explanation of Revenues

This program generates \$451,137 in indirect revenues.

County General Fund plus a total of direct State \$2,600,765 and direct Federal \$58,066 funding listed below:

- 1) \$2,436,202 is a portion for Grant in Aid SB1145 funding from State Department of Corrections allocation to Multnomah County per the 2023-2025 Community Corrections plan of \$40,472,369. The County's 16.04% allocation is shared among LPSCC, the Sheriff's Office, and DCJ. This meets the requirements of ORS 423.525 for adults on supervision.
- 2) \$164,563 is grant funding from OR Criminal Justice Commission, Specialty Courts Grant Program. Total amount of \$322,675 for 07/01/2023 - 12/31/2025. This supports Multnomah County DUII Court. The DUII Intensive Supervision Program (DISP) diverts individuals from prison, increasing rehabilitation, reducing substance use and recidivism.
- 3) \$58,066 is a portion of direct federal award from National Institute of Corrections which supports personnel cost only. Total award is \$118,355 for 10/01/22-09/30/24.

Significant Program Changes

Last Year this program was: FY 2024: 50033 Adult Field Supervision - East

Personnel Costs: In FY 25 eliminated 1.00 FTE Corrections Technician position in CGF to meet budget constraint.

The DISP grant increased funds to the Adult Programs Unit for FY2025 for contracted clinic and mental health staffing and peer mentoring, electronic monitoring and evaluations \$35,578.