

Program #50033 - Adult Driving Under the Influence Supervision Unit
FY 2026 Proposed
Department: Community Justice

Program Contact: Travis Gamble

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs: 50039

Program Characteristics:
Program Description

DCJ provides supervision and services to individuals who have been sentenced for driving under the influence of intoxicants.

Parole and Probation officers supervise and monitor both misdemeanor and felony cases, enforcing conditions set by the court and reporting violations. In addition, DCJ is a partner in DISP (DUI Intensive Supervision Program), a post conviction, voluntary treatment court for individuals with repeat DUI offenses. A collaborative and holistic approach is taken to solving the problems that contribute to creating and perpetuating repeat DUI offenses. DISP combines the treatment court model with intensive supervision. DUI participants are required to have frequent meetings with court-based case managers, electronic alcohol monitoring, frequent and random alcohol and drug testing and long-term treatment with mental health components. Additional conditions of probation include payment of fees, fines and restitution, and driving only with the court's permission. These conditions, more often than not, lead to permanent changes in behavior.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults supervised annually	672	N/A	672	550
Outcome	Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date	2%	N/A	2%	2%

Performance Measures Descriptions

Measures 1 & 2: Metrics previously included in FY 2025 Program Offer 50033 (Adult Supervision - East). For this reason there is no FY25 budgeted, however, we were tracking data in FY24 on these items, included here.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$939,410	\$0	\$931,726	\$0
Contractual Services	\$0	\$167,563	\$92,702	\$161,109
Materials & Supplies	\$0	\$4,216	\$0	\$4,216
Internal Services	\$0	\$98,178	\$0	\$0
Total GF/non-GF	\$939,410	\$269,957	\$1,024,428	\$165,325
Program Total:	\$1,209,367		\$1,189,753	
Program FTE	5.50	0.00	5.00	0.00

Program Revenues				
Intergovernmental	\$0	\$744,935	\$0	\$165,325
Total Revenue	\$0	\$744,935	\$0	\$165,325

Explanation of Revenues

This program is primarily funded by County General Fund plus a total of direct State \$2,600,765 funding listed below:

- 1) \$7,216 is a portion for Grant in Aid SB1145 funding from the State of Oregon Department of Corrections.
- 2) \$158,109 is grant funding from OR Criminal Justice Commission, Specialty Courts Grant Program.

Significant Program Changes

Last Year this program was: FY 2025: 50033 Adult Field Supervision - East

Moved 17.00 FTEs from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic. The FTEs that were moved include 1.00 Sworn Community Justice Manager, 12.00 Parole and Probation Officers, and 4.00 Correction Technicians.

Other funds for expenses such as contractual services and materials & supplies were also moved from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic.

To meet County General Fund constraint, a 0.50 FTE - Parole and Probation Officer position was eliminated.