

Program #50034 - Adult Transition Services Unit (TSU)
FY 2026 Proposed
Department: Community Justice

Program Contact: Lonnie Nettles

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Transition Services Unit staff in our Assessment and Referral Center meet with high risk individuals before and after their release from custody, to determine appropriate strategies and services. Results indicate that using individual specific referrals and re-entry services, including housing placement, reduces recidivism and increases engagement. Transition Services Unit's mission is to prioritize High Risk/High Need individuals and focus on fulfilling needs in order to support field supervision and maintain community safety. This includes placing high risk, high need individuals directly into housing with supportive services immediately following release from incarceration. This approach is consistent with the current Multnomah County plan to end homelessness by interrupting and/or circumventing the individual's entry to homelessness and risk for cycling in and out of incarceration.

Evidence-based practices support the use of case management, temporary client assistance, access to healthcare, and safe and secure housing for individuals released from jail, prison or residential treatment. Transition Services staff prioritize cultural-specific, culturally responsive, and inclusive housing options when possible.

In 2024, this program provided short and long term housing services for an average of 323 high risk adults identified with behavioral or medical needs using several contracted agencies within the community. Providing housing to individuals on supervision has been shown to be cost effective. On average, the cost to house an individual is approximately \$32 daily, as compared to \$145 per day to incarcerate an individual in jail or prison.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Average number of individuals housed monthly	296	314	295	295
Outcome	Average percentage of contracted beds utilized each month.	94%	85%	85%	90%
Output	Number of individuals served with long term rent assistance through Supportive Housing Services	33	45	45	45
Outcome	Average percentage of contracted beds utilized each month through Supportive Housing Services	19%	100%	80%	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,397,775	\$590,813	\$1,445,907	\$459,871
Contractual Services	\$3,113,515	\$2,978,148	\$3,479,163	\$2,727,884
Materials & Supplies	\$0	\$0	\$3,198	\$1
Internal Services	\$0	\$92,571	\$0	\$96,803
Total GF/non-GF	\$4,511,290	\$3,661,532	\$4,928,268	\$3,284,559
Program Total:	\$8,172,822		\$8,212,827	
Program FTE	9.00	4.00	9.00	3.00

Program Revenues				
Intergovernmental	\$0	\$2,054,682	\$0	\$1,922,807
Total Revenue	\$0	\$2,054,682	\$0	\$1,922,807

Explanation of Revenues

This program generates \$96,803 in indirect revenues.

This program is primary funded by the County General Fund plus Other Funds including:

- 1.) \$1,546,051 is a portion of direct State funding for Grant in Aid SB1145 from the State of Oregon Department of Corrections.
- 2.) \$78,076 is a portion of direct State funding for Grant in Aid SB1145 Transition Fund from the State of Oregon Department of Corrections.
- 3.) \$298,680 is a portion of the Oregon Criminal Justice Commission, Justice Reinvestment Initiative funding.
- 4.) \$1,361,752 is from the Metro Supportive Housing Services funding.

Significant Program Changes

Last Year this program was: FY 2025: 50034A Assessment and Referral Center - Housing

Moved 10.00 FTEs from program offer 50021: Adult Intake and Assessment Center to program offer 50034: Adult Transition Services Unit (TSU). FTEs that were moved include 1.00 FTE Sworn Community Justice Manager, 8.00 FTE Corrections Counselor, and 1.00 FTE Corrections Technician.

Other funds for expenses such as direct client assistance, contractual services were also moved from program offer 50021: Adult Intake and Assessment Center and 50022: HB3194 Justice Reinvestment to program offer 50034: Adult Transition Services Unit (TSU).

Within program offer 50034: Adult Transition Services Unit (TSU), 1.00 FTE was reduced. The FTE that was cut was 1.00 Corrections Counselor. Other funds for contractual services and client assistant was also reduced.