

Division: Adult Services Division

Program Characteristics:

Program Description

The Transition Services Unit (TSU) coordinates with all Supervision Units to meet with individuals on probation and post-prison supervision to determine appropriate strategies and services to support supervision success.

TSU focuses on fulfilling individual's basic needs and stabilization to support engagement with supervision and services, addressing criminogenic needs and the risk to recidivate. This includes the following services:

- Housing: Placing high risk, high need individuals directly into housing with supportive services immediately following release from incarceration.
- Transportation support
- Administrative documentation and identification support
- Benefit registration support including with Oregon Health Plan, connections to healthcare, disability
- Hygiene and basic essentials
- Community resource navigation.

This approach is consistent with the Multnomah County Homelessness Response Action Plan to end homelessness by interrupting and/or circumventing the individual's entry to homelessness upon exit from carceral settings, with the unit coordinating closely with the Homeless Services Department.

Equity Statement

The Transition Services Unit (TSU) supports equity with a reentry model that provides high-risk individuals the basic resources and stability they need to succeed on supervision by reducing barriers and preventing homelessness after release. TSU advances equitable outcomes by coordinating individualized supports that strengthen engagement, lower recidivism risk, and promotes successful reintegration.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Personnel | \$1,449,914 | \$459,871 | \$1,426,497 | \$631,230 |
| Contractual Services | \$3,479,163 | \$2,727,884 | \$3,189,222 | \$664,276 |
| Materials & Supplies | \$3,198 | \$1 | \$0 | \$0 |
| Internal Services | \$0 | \$96,803 | \$0 | \$136,217 |
| Total GF/non-GF | \$4,932,275 | \$3,284,559 | \$4,615,719 | \$1,431,723 |
| Total Expenses: | \$8,216,834 | | \$6,047,442 | |
| Program FTE | 9.00 | 3.00 | 9.00 | 3.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$1,922,807 | \$0 | \$1,018,523 |
| Total Revenue | \$0 | \$1,922,807 | \$0 | \$1,018,523 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|--|------------------------|--------------------------|------------------------|
| Average number of individuals housed monthly | 285 | 285 | 285 |
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