



**Program #50034B - Assessment and Referral Center - Housing - Supportive Housing Services** FY 2025 Proposed

**Department:** Community Justice **Program Contact:** Lonnie Nettles  
**Program Offer Type:** Operating **Program Offer Stage:** Proposed  
**Related Programs:** 50034  
**Program Characteristics:**

**Executive Summary**

Case management/supervision for any adult considered justice involved at the time of the referral, i.e. post-prison supervision, pre-trial, close street, and jail release paired with wraparound services.

**Program Description**

This program provides stability and services coordination for individuals with chronic disease, behavioral health, or cognitive issues to engage in primary health care and as needed, behavioral health, ID/DD Services, Vocational Rehabilitation, and employment. Utilizing the concept of Whole Person Care (WPC) which is based is premised on the recognition that the best way to care for people with complex needs is to consider their full spectrum of needs – medical, behavioral, socioeconomic and beyond. For people in low-income communities, medical problems can be caused and exacerbated by factors related to poverty that include poor nutrition, lack of safe and stable housing, incarceration, unemployment, and the chronic anxiety of income insecurity. While services may be available to help alleviate some of these stresses and inequities, they are often delivered in a siloed fashion. Different types of service providers do not regularly communicate or coordinate care, even though they may be serving the same individuals and families. By receiving tailored support and coordinated services, clients can ultimately enjoy healthier lives.

Greater care coordination also enables safety net providers to more efficiently and effectively use their resources, maximizing their ability to improve client health outcomes and making limited resources go further to help more people in the community. Long Term Case Management is designed to work with in the local context and needs of the population it serves. Health care and behavioral health providers, social services, and community partners, such as housing support organizations, work together to identify their highest-need clients and provide them with comprehensive, coordinated care. This program currently includes Rent assistant vouchers (RLRA) DCJ Tenant Based (45) Services, Argyle Gardens (12) Services, and staffing support in the form of 1.0 Program Specialist Senior, and 2.0 Correction Counselors.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of individuals served with long term rent assistance	NA	NA	NA	45
Outcome	Average percentage of contracted beds utilized each month.	NA	NA	NA	100%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$431,800	\$0	\$447,851
Contractual Services	\$0	\$1,076,295	\$0	\$1,228,465
Internal Services	\$0	\$0	\$0	\$92,571
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,508,095</b>	<b>\$0</b>	<b>\$1,768,887</b>
<b>Program Total:</b>	<b>\$1,508,095</b>		<b>\$1,768,887</b>	
<b>Program FTE</b>	0.00	0.00	0.00	3.00

Program Revenues				
Intergovernmental	\$0	\$1,508,095	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,508,095</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

This program generates \$92,571 in indirect revenues.  
Supportive Housing Fund

Significant Program Changes

Last Year this program was:

In FY 2024, these personnel costs were included in 50034. In FY 2025, County departments will begin directly receiving Metro SHS funding instead of receiving pass-through funds from the Joint Office of Homeless Services.