



**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Contractual Services	\$385,172	\$0	\$400,579	\$0
<b>Total GF/non-GF</b>	<b>\$385,172</b>	<b>\$0</b>	<b>\$400,579</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$385,172</b>		<b>\$400,579</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**

**Last Year this program was:** FY 2022: 50035 Flip the Script - Community Based Services and Support